One Hundred Ninety-One

Annual Town Report For Shirley, Maine

Shirley Town Hall June 16, 2025 at 6:00 pm

Results for Year 2024-2025 Budget for Year 2025-2026

191st Annual Report Of the Municipal Officers Of the Town of Shirley, Maine

For the Municipal Year ending June 2025

Town Meeting Monday June 16, 2025 6:00 PM

Town of Shirley 89 West Road Shirley, Maine 04485

Office Hours:

Tuesday 9:00am-2:00pm Wednesday 9:00am-2:00pm Thursday 12:00pm-5:00pm

Email: <u>town.clerk@shirleymaine.org</u>

Website: shirleymaine.org

Big "Thank You" to Mindy Hanson and Tricia Tappin for providing their time and flowers this season to make the town look its best.

This year's town book is dedicated to Geneva Beckwith



The Town of Shirley wishes to extend a heartfelt "Thank You" to Geneva Beckwith for being the Town Tax Collector who was first elected at the Annual Town Meeting on June 17, 1995.

Your dedication and positivity have touched us all, and we wish you lots of fun filled with happiness and new adventures with your family and friends. You've earned it!

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Trash pickup Pick up is on Thursday

If a Thursday lands on a holiday, then the pickup will be on Friday.

If one lives on contractor's travel way, he will pick up at their driveway. If not, he will pick up at his designated spot.

Designated pickup spots are:

B&A RR North & South will be at the beginning of their road at the Upper Shirley Corner Road

Blanchard Road is at the school bus turn-around

CC Road is at the school bus turnaround and includes Ordway,

Davis, and Clouse Allen Roads

DelPrete Road will be at the beginning of the road at Route 15 **Draper Road** will be at the beginning of the road at West Road **Muzzy Road** is at the beginning of the road at the West Road **North Road** is at the snowplow turnaround

Oak Ridge Road is at the beginning of the road at Route 15 Scott Road is at the beginning of the road at Route 15 South Street will be at the bottom of the hill near Beckwith's

South Street will be at the bottom of the hill near Beckwith's driveway

Turtle Point & East Access Roads will be at the beginning of their road at North Road

Windy Hill Road pickup is at the beginning of the road at Route 15

Recycle

Recyclables need to be taken to Moosehead Rubbish (there is no pickup for recyclables). They will accept plastic #1&2 clear and colored, cans (washed), paper & shredded paper, newspapers, junk mail, magazines, and cardboard. No glass it goes in the trash pickup.

Bags get pulled apart by crows and animals. The Selectmen request you please use trashcans with snap on lids. A good idea is to purchase the cans that will hold up in cold weather. If bags are 50 pounds or more, they will not be picked up.

If you have any questions, you can call the Town Office (207) 695-3257

Please have your trash out by 8:00am

"Shirley Bulky Waste Day"

Shirley Bulky Waste Day happens in the spring and fall.

te dates will be posted at the Shirley Post Office, Shirley Town fice, the Newspaper, and the Shirley Website: shirleymaine.org

For Shirley property owners only!

8:00am until full

Please do not drop off items before 8 am!!

Drop off container will be on south side of railroad tracks

Separate ALL Metal!!

NO TV's, Refrigerators, or anything with Mercury (i.e., fluorescent light bulbs)

Anything else goes!!!!

ATV ACESS

ATV access is permitted on all town roads in Shirley to connect to different trails or from homes/businesses during ATV season. The Shirley Road access is only permitted when trails are open. The opening and closing of trails are made by the Greenville Trail master. Trails usually open about May 15th after mud season and close when snow falls. The speed limit for ATVS on all Shirley roads is 25 mph.

Dog Licensing

Dog Licensing is required of all dogs by six months of age before January 31st each year. This can be done at the Town Office. Be sure to bring a current copy of rabies vaccinations. The fee is \$6.00 for spayed or neutered dogs and \$11.00 for Male or Female. There will be a \$25.00 late fee imposed after January 31st. The Town Office only excepts cash or checks. All fees are regulated by the State of Maine. Remember that your dog is your responsibility and should be under control. They should not be allowed to run in the road, chase cars or pedestrians.

Building Permits

Any building permits may be obtained at the Town Office or can be found online at the Town of Shirley Website.

Taxpayer's Notice

TO THE TAXPAYERS OF THE TOWN OF SHIRLEY, MAINE:

In accordance with Title 36, Section 706 of the Maine Revised Statues as amended, the Assessors of the Town of Shirley herby give notice to all persons liable to taxation in Shirley that they will be in session at the Town Office, on the first day of April every year for the purpose of receiving true and perfect lists of all property – both real and personal – subject to taxation under the laws of the State of Maine.

Veterans and veterans' widows, who have become eligible for tax exemptions for the year, must file with the Assessors' office on or before First day of April every year and furnish proof of entitlement.

When estates of persons deceased have been distributed during the year or have changed hands for any reason, the executor, administrator or other person interested is hereby warned to give notice of such changes. When in default of such notice, they will be held liable under the law to pay the tax assessed, unto such estate, until it has been wholly disbursed or paid

Shirley Municipal Officers

Select Board Members 3-year term Elected	Term Expires
Barry Bateman	2025
Bill Nye	2026
Nick Hanson	2027

Shirley Town Officials

Appeals Board Appointed

Joan Thorp

Appeals Board Alternate Appointed

None

Board of Assessors 3-year term Elected

Select Board Members

Cemetery Committee Appointed

Geneva Beckwith (Co-Chair)

Norman Beckwith

Nick Hanson

Roger Labonte

Peggy Phillips (Co-Chair)

Greg Young (Sexton)

Code Enforcement Officer Appointed

Brian Turner

Emergency Management Appointed

Bill Nye

Fire Warden Appointed

Barry Bateman

General Assistance Officers Appointed

Select Board Members
Emergency Contact:
Select Board Members

Health Officer Appointed

Mary Nye

Librarian Appointed Peggy Phillips Overseers of the Poor 3-Year Term Elected Select Board Members **Planning Board** Appointed Debi Lynne Baker (Secretary) Marc Constantine Hutch Gagne (Co-Chair) Scott Phillips (Co-Chair) Greg Young (Sexton) **Planning Board Alternates** Appointed Karen Jodrey Carolyn Nye Road Commissioners 3-year term Elected Select Board Members School Board 3-Year Term Elected **Term Expires** Elizabeth Strid 2025 **Rieland Hamilton** 2026 Mindy Hanson 2026 Angie Madore 2027 Samantha Swanson 2027 Sexton 1 Year Term Elected **Greg Young Shirley Historical Society** Appointed **Peggy Phillips Greg Young** Dave & Colleen Taylor Tax Collector 1-Year Term Elected Geneva Beckwith Town Clerk/Secretary to the Select Board/ **Appointed** Municipal Registrar/Public Access Officer/ **E-911 Addressing Officer** Carolyn Nye

Treasurer 1-Year TermVera Davis

Elected



STATE OF MAINE OFFICE OF THE GOVERNOR

1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Maine Resident:

I have always been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has been investing in what people need to succeed, like job training, child care, health care, education, broadband, and housing.

We are seeing results- small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers. These are all encouraging signs that are reflected in the strength of our economy. In fact, Maine has one of the best rates of economic growth in the nation.

That's good news, but I know that not everyone is feeling the benefits of our strong economy. The cost of living in Maine, as in much of America, is too high. The price of fuel, the cost of supplies, utilities and labor have driven up expenses for families across the country and impacted the budgets of towns, counties and nearly every state, including Maine.

I want everyone to benefit from the availability of good jobs, a good public education, and good health care in our state. That is why I have put forward a balanced budget proposal that proposes some savings and certain targeted revenue increases to maintain things we all support, like the state paying 55 percent of the cost of education and 5 percent municipal revenue sharing, to keep all these costs from being passed along to property taxpayers.

We have made good progress over the past six years to ensure that every person in Maine can find a good-paying job in a rewarding and stable career; go to the doctor when they feel sick because they have health insurance; and have the peace of mind that their children are safe at home and at school.

I look forward to working with communities and citizens across the state to solve problems, manage our finances, and keep our people healthy and safe.

Sincerely,

Janet T. Mills Governor

PHONE: (207) 287-3531 (Vo1cE)

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/-". /Qi v.j.y.-

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Dear Friends,

Each year comes with renewed hope – to celebrate each other's successes and care for each other in times of need. I am thankful to each town in Maine for their commitment to their communities, to their citizens, and to this country. We always work together to get things done. This past year was no different.

First, it was a true honor to be reelected to the United States Senate for another six-year term. Throughout my travels around the state, I heard many concerns about the cost of living and affordability of housing. Many of you also shared your concerns about access to medical and mental health services. The *Inflation Reduction Act* has been incredible for older people in Maine – Medicare is finally negotiating lower prices for prescription drugs, on top of the \$35 per month cap for insulin that took effect in 2023. We have an opportunity to build on what we have in common and do what Maine people do best; we will continue to help each other and lead through example.

I have also been consistently working to help our veterans. My team has repeatedly been successful in securing long-overdue recognition of military medals for many of Maine's combat veterans and working to resolve issues with claims, travel pay, and access to healthcare and benefits our veterans earned through their selfless service to our country. I have also worked with my Veterans Affairs and Defense partners in Washington to successfully pass a national defense bill that strengthens our national security, takes care of our service members, and supports Maine businesses from Aroostook to York County.

I am also thankful to have such an incredible team across Maine available to you for hurdles you may face with the federal government. Whether it be veteran issues, social security problems, student loans, immigration, IRS and more, please never hesitate to reach out to my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow us the chance to be part of your solutions.

Together, over the next six years, I know we can continue to build a stronger, brighter future for our great state. Thank you for being one of the

reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2025.

Best Regards,

ANGUS S. KING, JR. United States Senate



Stacey K. Guerin Senator, District 4

THE MAINE SENATE 132nd Legislature

3 State House Station Augusta, Maine 04333

Dear Friends and Neighbors:

I am deeply grateful for the opportunity to serve as your State Senator. It has truly been an honor to represent you and work towards making our state a better place to live, work, and do business. I want to assure you that I will continue to work tirelessly on behalf of the people of Senate District 4.

On December 4, 2024, I was sworn in for my fourth term, marking the first day of the First Regular Session of the 132nd Maine State Legislature. The ceremony was rich in tradition and attended by the families and friends of incoming members.

Many of you have reached out to me with concerns about the rising costs of energy, childcare, housing, education, mental health, substance abuse, workforce development, and community safety, among other important issues. As your State Senator, I am committed to advocating for practical and effective solutions to these challenges.

The 132nd Maine Legislature has much work ahead of us regarding our anticipated budget gap and setting our spending priorities for the next biennium. However, I believe there is nothing we cannot accomplish if we work collaboratively. As your State Senator, I will continue to do all I can to advocate for your priorities in Augusta.

Again, thank you for re-electing me to serve you in the State Senate. Please feel free to contact me by calling 207-287-1505 or emailing me - Stacey.Guerin@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Stacey Guerin State Senator

Stacey Guerin

Inland Fisheries and Wildlife Committee

State House (207) 287-1505 * Fax (207) 287-1527 * Toll Free 1-800-423-6900 * TTY 711

Stacev.Guerin@legislature.maine.gov * legislature.maine.gov/senate

James Lee White 306 Wharff Road Guilford, ME 04443 (207) 564-7308 James.White@legislature.maine.gov

HOUSE OF REPRESENTATIVES 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002

(207) 287-1440 TTY: (207) 287-4469

March 2025

Dear Friends & Neighbors:

What an honor and privilege it is to have once again been elected to serve the good people of Shirley! Although the calendar says it is spring, "Old Man Winter" is not yet ready to release his grasp. Easter is around the corner, however, and with it we can look forward to warmer temperatures, new life, and hope.

State lawmakers took their oath of office on December 4, with a more balanced partisan composition of the Legislature being sworn in. The House of Representatives currently has 76 Democrats, 73 Republicans, one independent, and one unenrolled, while the Maine Senate consists of 20 Democrats and 15 Republicans.

Amongst the many challenges we, as policymakers, will face over the coming months are housing, energy, child welfare, and property taxes. Subject matter that will gain much of my attention will be those that fall under the jurisdiction of the Transportation Committee, to which I have again been assigned.

As some efforts have been made early on to streamline the legislative process, I am optimistic that proceedings during the 132^{nd} Legislature will be run more efficiently. I encourage you to follow our progress online, https://legislature.maine.gov/, and to reach out to me personally if there are any State-related issues you would like to discuss.

Best regards,

James Lee White State Representative

Jan L Whis

District 30 Abbot, Barnard Township, Beaver Cove, Big Moose Township, Blanchard,
Bowdoin College Grant East Township, Bowerbank, Brighton Plantation, Cambridge, Chesuncook Township,
Cove Point Township, Days Academy Grant Township, Elliottsville Township, Frenchtown Township,
Greenville, Greenville Junction, Guilford, Harfords Point Township, Kineo Township, Kingsbury Plantation,
Lily Bay Township, Monson, Moosehead Junction Township, Northeast Carry Township, Northeast Piscataquis,
Northwest Piscataquis, Parkman, Sangerville, Sebec, Shawtown Township, Shirley, Sugar Island Township,
Wellington, Williamsburg Township and Williamntic

TOWN OF SHIRLEY ANNUAL REPORT 2024-2025 CODE ENFORCEMENT OFFICE LICENSED PLUMBING INSPECTOR

Brian Turner

P.O. Box 41

Monson, ME 04464
207-997-3287
PLUMBING PERMITS ISSUED:
Subsurface Wastewater Disposal System9
Internal Plumbing3
Total12
BUILDING PERMITS ISSUED:
House3
Camp1
Sheds6
Garages4
Pavilion1
Deck1
Golf Club Shack1
Total17

BRIAN TURNER, CEO/LPI

Shirley Cemetery Committee 2024

The Town of Shirley Cemetery Committee met four times in 2024. The fees for a burial space are the same since 2021, \$200 for a resident, \$350 for a former resident (someone who lives/lived in Shirley most of their life) and \$500 for a non-resident. Burial season is May 1 to November 1 depending on the ground and weather conditions at the discretion of the Sexton. The area along the left side of the cemetery was cleared, seeded and mowed and looked much better. The new "Shirley Cemetery" sign was placed in the center front of the cemetery this year.

Members of the Cemetery Committee are Sexton – Greg Young, Norman Beckwith, Geneva Beckwith, Roger Labonte, and Peggy Phillips. We need more members, so if you have an interest, please contact the selectmen.

Respectfully submitted,

Peggy Phillips

Shirley Public Library 2024

The Shirley Library has many books for children and teenage readers as well as adults. The library is available any time the town office is open and there are two apple computers available for use. Books in the entryway are for anyone to take and keep and there are many westerns. There were 22 books taken out and 10 books added.

Respectfully submitted,

Peggy Phillips

Shirley Historical Society 2024

The Historical Society has been busy inputting information into the archival software and researching for more information about the town and its inhabitants throughout the years. We have had 3 inquiries for information and were able to help 2 with information on their families. We received a gift of a large picture of men working on the railroad tracks from a collector who is downsizing his collection The Historical Society is open by appointment and many artifacts can be found in the library which is open whenever the town office is open. Please stop in.

Respectfully submitted,

Peggy Phillips

Shirley Planning Board Report 2024-2025

The Shirley Planning Board changed the wording of the Land Use Ordinance to be following the affordable housing law, to allow for off grid houses, and to clarify some sections. We also discussed changes to the Ordinance for Tax Acquired Property since Maine law has changed due to a U. S. Supreme Court decision. This discussion is ongoing as the new law has a number or unanswered questions. We have worked on creating a Budget Committee Ordinance and an ordinance or procedure for disposal of surplus town property. We have discussed ordinances for solar farms and short-term rentals but have not devoted any meetings to either. We currently have 5 members and two alternates. The board generally meets on the third Monday at 4:00pm in the Shirley Public Library.

Respectfully submitted, Scott Phillips (Co-Chairman)

Road Commissioner's Report

The side shimming was completed on the Upper Shirley Corner Rd. and the North Rd. Two major and one minor culvert repair on West Rd. Another culver was replaced on the Blanchard Rd. The paving for the Town Office parking lot was completed. A few shingles on the Town Hall were replaced under warrantee. Shale will be added to the bus turnaround and ditching done by Graves Way.

Submitted by, Bill Nye Nick Hanson Barry Bateman

Shirley Town Clerk's Report 2024-2025 (As of May 30, 2025)

Births: 0 Deaths: 0 Marriages: 4

Copies of Certified Birth Certificates: 2 Copies of Certified Marriage Certificates: 7

Dog Licenses: 43 Kennel Licenses: 1

Submitted by, Carolyn Nye- Town Clerk

> Shirley Voter Registrar's Report 2024-2025 (As of May 30, 2025)

Enrolled

Democratic: 31 Unenrolled: 72

Green Independent: 10

No Labels: 8 Republican: 77

Total Registered Voters: 198

Submitted by,

Carolyn Nye- Voter Registrar

Assessor's Report

2024-2025

Total Taxable Valuation of Real Estate Personal Property Total Taxable	39,143,542.00 336,100.00 39,479,642.00
Homestead Exemption Valuation Homestead Exemption Reimbursement Value Total Valuation Base	1,979,700.00 <u>1,504,572.00</u> 40,984,214.00
Assessments County Tax Municipal Appropriation Educational Appropriation local share contribution Overlay Total Assessments	65,589.00 389,791.00 446,482.72 <u>11,180.65</u> 913,043.37
Allowable Deductions State Municipal Revenue Sharing Homestead Reimbursement Other Revenues from excise and surplus Total Deductions Net Assessment for Commitment	58,607.00 25,126.35 <u>170,000.00</u> 253,733.35 659,310.02
Submitted by, The Select Board/Assessor-Ellery Bane	

Town of Shirley

Approved Budget
Town Meeting June 17, 2024

GENERAL GOVERNMENT

1 ST Selectman Wage Expense	2,500.00
2 nd Selectman Wage Expense	2,200.00
3 rd Selectman Wage Expense	2,200.00
Road Commissioner Wage Expense	300.00
Town Clerk Wage Expense	17,000.00
Treasurer Wage Expense	9,000.00
Tax Collector Wage Expense	9,000.00
Sexton Wage Expense	300.00
Librarian Wage Expense	200.00
Training Exp/Workshop Travel	0.00
Planning Board Wage Expense	1,000.00
Other Wage Expense Total Salaries	<u>1,500.00</u> 45,200.00
Total Salaties	45,200.00
General Assistance Expense	1,500.00
Town Hall Expense	1,000.00
Shirley Public Library Expense	0.00
Planning Board Expense	500.00
Assessing Agent Expense	5,000.00
Administrative Expense	14,000.00
Insurance Expense	12,500.00
Appeals Board Expense	150.00
Computer Expense	7,000.00
Legal Expense	5,000.00
Honor Roll Expense	1,000.00
Audit Expense	8,000.00
Flags, Flowers & Memorial Expense	1,200.00
Shirley Historical Expense	750.00
Travel & Mileage Reimbursement	400.00
Electricity Expense Town Buildings	2,500.00
Office Supplies	3,000.00
Training & Workshop Dues & Fees	700.00
Heating and Fuel Expense Town Buildings	4,000.00
American Red Cross	150.00
Northern Light Ambulance	1,000.00
Community Health & Counseling	168.00
Eastern Area Agency on Aging	150.00
Penquis	747.00
Pine Tree Hospice	75.00

Shaw Public Library The LifeFlight Foundation General Government	500.00 <u>251.00</u> 71,241.00
Subtotal General Government	116,441.00
Article Amended and voted on with 22 votes to remove \$1,500.00	1,500.00
from the subtotal general government at Town Meeting June 17, 2024. Subtotal General Government	114,941.00
Protection	
Street Light Expense	2,500.00
Fire Protection Services	14,011.61
Fire Warden	300.00
Security Total Protection	<u>1,000.00</u>
Total Protection	17,811.61
Public Works	
Winter Roads Expense-Plow Contract	85,750.00
Trash Pick Up	32,500.00
Recycling Expense	5,000.00
Shirley Cemetery Expense	3,000.00
Future Rebuild Expense	45,000.00
General Town Maintenance Expense	7,000.00
Summer Roads Expense	50,000.00
Building Permit Expense	300.00
Mowing-Town/Cemetery/Road	7,550.00
Snow removal/shoveling	800.00
Playground Expense	500.00
Maintenance Expense Bulky Waste	1,000.00
Animal Control	1,000.00
Total Public Works	240,000.00
Education Expense	610,895.00
County Tax Expense	68,853.00
Total	679,748.00
Total Expense	1,052,500.61
To Reduce Taxes	
Funds taken from excise taxes for summer roads	45,000.00
Funds taken from surplus	125,00.00
Total Tax Deduction	170,00.00
Total Commitment	882,500.61

PAID		APRIL 30TH. REPORT		UNCOLLECTED	
PARTIAL PD.	ACCT #	NAME		2025 TAXES	INTEREST & COSTS
*	411	Anderson, Brett	\$	621.24	nn
*	28	Anderson, Brett	\$	2,314.62	
	74	Burt, Bernard	\$	1,915.49	1111
	120	Cassidy, Nicole	\$	1,943.88	1111
	416	Darling, Jared	\$	511.02	
	89	Day, Raymond	\$	1,539.74	1111
*	237	Dewitt, Aaron	\$	1,644.95	1111
	97	Dibble, Justin	\$	85.39	1111
**	143	Dove Tail Bat LLC	\$	67.81	1111
	111	Freeman, Mark	\$	679.69	ш
	380	Freeman, Mark	\$	5,354.02	1111
	122	Giroux, William	\$	1,428.07	1111
**	123	Glover, Robert/ William	\$	1,015.36	ш
	164	Graves, Timmothy	\$	1,497.03	1111
*	390	Hall, Erin	\$	3,258.17	""
	368	Hawker, Christopher	\$	576.15	1111
*	90	Holman, Belinda	\$	40.32	ıııı
	19	Huettner, Douglas	\$	2,601.86	1111
	134	Irving, David	\$	939.57	1111
•	57	Muhr/Jordrey	\$	5,958.56	1111
	404	McKenzie, Jennifer	\$	2,428.18	1111
*	209	Melbye, William	\$	509.35	1111
*	181	Mello, Robert	\$	1,406.05	""
	284	Merrill, Jeffrey	\$	1,954.22	1111
101	212	Mitchell, James	\$	731.46	""
*	313	Oconnor, Dennis	\$	1,384.12	1111
*	271	Tremble, Matthew	\$	237.14	1111
	299	Turner, Gene & Heirs	\$	1,294.25	1111
		ADJUSTMENT	\$	620.62	
		100	\$	44,558.33	
		PAID AFTER APRIL 30TH. 202	5		
	*	PAID TOTAL			
	**	PARTIAL PAID			
	28 UNPAID	TAXES AS OF PRIL 30, 2025			
		PERSONAL PROPERTY NOT PAI	D		
	143	DOVE TAIL BAT	\$	5,566.11	1111
*	5/7/2025	Dove Tail Bat	\$	(5,566.11)	
		BALANCE		ZERO	

Respectfully Submitted
Tax Collector- Geneva A. Beckwith

4/1/30/2025	TAX COLLECTORS MC	\$ 653,697.15		
	TAXES COLLECTED	TAXES UNCOLLECTED	COMMITMETTMENT	
PRIOR COLLECTED	\$ 586,535.20	\$ 67,161.95	\$ 653,697.15	
4/1/30/2025	\$ 22,603.62	\$ (22,603.62)		
	\$ 609,138.82	\$ 44,558.33	\$ 653,697.15	
PERSONAL PROPERTY TAXES.	COMMITMENT	\$ 5,612.87	BALANCE DUE	
PRIOR COLLECTED	\$ 5,612.87	\$ (46.76)	\$ 5,566.11	
2022 ABATEMENT	\$ 526.23			
2023 ABATEMENT	\$ 475.00			
2024 ABATEMENT	\$ 345.69	TRANSFERRED TO 2025	PRE PAID TAXES	
	PRIOR COLLECTED	COLLECTED	TOAL TO DATE	
2024 INTERET COLLECTED	\$ 1,119.18	\$ 1,055.90	\$ 2,175.08	
2025 PRE PAID TAXES COLLECTED	\$ 666.57	\$ 422.16	\$ 1,088.73	
2025 EXCUSE TAX COLLECTED	EXCISE	KEPT BY GREENVILLE	TOTAL EXCISE	
PRIOR COLLECTED	\$ 40,320.25	\$ (1,050.00)	\$ 39,270.25	
4/1/30/2025				
VEHICLE	\$ 7,464.37	\$ (150.00)	\$ 7,314.37	
BOAT	\$ 59.80	\$ (18.00)		
	\$ 47,876.02	\$ (1,242.00)	\$ 46,634.02	
REGISTRATIONS	VEHICLES	BOATS	TOTAL	
PRIOR REGISTRATIONS	EGISTRATIONS 168 7		175	
4/1/30/2025	25	3	28	
TOTAL ALL	193	10	203	

RESPECTFULLY SUBMITTED GENEVA A. BECKWITH COPIES TO 3 SELECTMEN, CAROLYN, VERA & AUDITORS

PROJECTED UNPAID TAXES FOR JUNE 30, 2025							
DATE	JUNI	E 301	TH. 2025 REF	PORT			
ACCT.#	NAME		TAX	INTEREST	COST		
e e							
74	Burt, Bernard	\$	1,915.49	1111	1111		
120	Cassidy, Nicole	\$	1,943.88	1111	""		
416	Darling, Jared	\$	511.02	1111	""		
89	Day,Raymond	\$	1,539.74	1111	""		
97	Dibble, Justin	\$	85.39	1111	""		
111	Freeman, Mark	\$	679.69	1111	""		
380	Freeman, Mark	\$	5,354.02	1111	""		
122	Giroux, William	\$	1,428.07	1111	""		
123	Glover, Robert/ William	\$	27.58	1111	""		
164	Graves, Timmothy	\$	1,497.03	""	1111		
368	Hawker, Christopher	\$	576.15	1111	""		
19	Huettner, Douglas	\$	2,601.86	1111	""		
134	Irving, David	\$	939.57	1111	""		
57	Muhr/Jordrey	\$	5,958.56	1111	1111		
404	McKenzie, Jennifer	\$	2,428.18	""	""		
284	Merrill, Jeffrey	\$	1,954.22	1111	ıııı		
212	Mitchell, James	\$	731.46	""	1111		
299	Turner, Gene & Heirs	\$	1,294.25	1111	1111		
	30 TAX LIENS	\$	31,466.16				

* PAID TOTAL

** PARTIAL PAID

18 LIENS Respectifuly Submitted

Tax Collector- Geneva A. Beckwith

Uncollected Taxes As Of Tax Liens 2023 Year

4/30/2025

						Paid In Full	Partial Pmt	
	Book	Page	Date of Lien 05/28/24 to 11/28/2025	I	AX LIEN		<u></u>	Plus Interest & Costs
411	2976	32	Anderson, Brett C.	\$	651.70			Plus Interest & Costs
28	2976	33	Anderson, Brett,Carl	\$	2,633.40			Plus Interest & Costs
74	2976	34	Burt, Bernard G	\$	2,179.30			Plus Interest & Costs
120	2976	35	Cassidy, Keith, Nicole	\$	2,800.60			Plus Interest & Costs
416	2976	37	Darling, Jared B, Abbi L	\$	72.81			Plus Interest & Costs
111	2976	41	Freeman, Mark E, Leslie T.	\$	773.30			Plus Interest & Costs
380	2976	42	Freeman, Mark E, Leslie T.	\$	5,988.76			Plus Interest & Costs
19	2976	50	Huettner, Douglas, Nelinda	\$	2,528.90			Plus Interest & Costs
404	2976	54	McKenzie, Jennifer	\$	0.50			Plus Interest & Costs
212	2976	56	Mitchell, James E	\$	162.49			Plus Interest & Costs
299	2976	60	Turner, Heirs Gene & Gene J, Lindsay,Diane,Joe,Micha	\$	1,472.50			Plus Interest & Costs

Totals for 2023 Tax Lien

\$19,264.26

TOTAL UNCOLLECTED TAXES

\$19,264.26

Respectfully Submitted Vera A. Davis, Treasurer

4/30/2025

Ordinary

Town of Shirley, Maine Profit & Loss Budget vs. Actual July 2024 through April 2025

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
nary Income/Expense				
Income				
1-40000 · Property Tax Income	659,310.02	659,310.02	0.00	100.0%
1-40001 · Vehicle Excise Tax Income	46,535.62	45,000.00	1,535.62	103.41%
1-40003 · Boat Excise Tax Income	91.20	0.00	91.20	100.0%
1-40004 · Revenue Sharing Income	69,550.60	58,607.00	10,943.60	118.67%
1-40005 · Dog License Revenue	341.00	0.00	341.00	100.0%
1-40006 · Homestead Reimbursement Income	22,079.87			
1-40007 · Tree Growth Reimburse Income	156,903.51			
1-40008 · Veteran's Refund Income	417.00			
1-40009 · Bank Accounts Interest Income	926.90			
1-40010 · Birth Certificate Revenue	30.00			
1-40012 · Miscellaneous Income	1,456.07			
1-40016 · Marriage License Income	244.00			
1-40017 · Misc. Income/Credits on Expense	24.00			
1-40018 · Rental Income	300.00			
1-40019 · Costs - 45 - 30 Day Notices	201.52			
1-40020 · Interest-Current Taxes	2,105.13			
1-40025 · Interest On Liens	2,346.37			
1-40026 · Costs On Liens	1,798.97			
1-40027 · Insurance Dividend	434.00			
1-40029 · Marijuna Business License Fees	-500.00			
1-40030 · Interest Reserve Fire Equip CMF	277.60			
1-40031 · Interest General Fund BSB CMF	4,575.43			
1-40032 · Interest Greenville Landfill CM	3,435.07			
1-40033 · Interest Future Roads CMF	4,230.17			
1-40034 · Interest Cemetery BSB CMF	533.32			
1-40035 · Interest School BSB CMF	95.78			
1-40036 · Interest Technology School/Twn	935.91			
1-40037 · Interest Playground BSB CMF	38.98			
1-40038 · Interest Historical Society CMF	18.23			
1-40039 · Interest Summer Roads CMF	269.97			
1-40100 · Cemetery Plot -Perpetual Care	0.00			
1-40215 · DOT Local Road Assist. Income	0.00			
1-40501 · Snowmobile Registeration Income	311.14			
1-40601 · Education-Subsidy Income	0.00	164,412.28	-164,412.28	0.09
1-40910 · Building Permit Income	1,786.50			
3-40003 · Future Roads Loan - Capital	9,512.00			
4-40002 · Cemetery Plot Sales	1,000.00			
Total Income	991,615.88	927,329.30	0 64,286.58	3 106.939
Gross Profit	991,615.88	927,329.30	0 64,286.58	3 106.939

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Town of Shirley, Maine Profit & Loss Budget vs. Actual

July 2024 through April 2025

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Expense				
1-61000 · General Government Expenses				
1-61001 · 1st Selectman Wage Expense	1,500.00	1,800.00	-300.00	83.33%
1-61002 · 2nd Selectmen Wage Expense	1,500.00	1,800.00	-300.00	83.33%
1-61003 · 3rd Selectman Wage Expense	1,500.00	1,800.00	-300.00	83.33%
1-61004 · Road Commissioner Wage Expense	0.00	300.00	-300.00	0.0%
1-61007 · Town Clerk /Registrar/Secretary	12,136.25	17,000.00	-4,863.75	71.39%
1-61009 · Secretary Wage Expense	0.00	0.00	0.00	0.0%
1-61010 · Treasurer Wage Expense	7,615.30	9,000.00	-1,384.70	84.61%
1-61011 · Tax Collector Wage Expense	7,615.30	9,000.00	-1,384.70	84.61%
1-61012 · Sexton Wage Expense	0.00	300.00	-300.00	0.0%
1-61013 · Librarian Wage Expense	0.00	200.00	-200.00	0.0%
1-61016 · Planning Board Wage Expense	212.25	1,000.00	-787.75	21.23%
1-61017 · Other Wage Expense	1,081.23	1,500.00	-418.77	72.08%
1-61018 · General Assistance Expense	0.00	1,500.00	-1,500.00	0.0%
1-61019 · Town Hall Expense	145.00	1,000.00	-855.00	14.5%
1-61020 · Phone - Office Expense	2,243.60			
1-61023 · Planning Board Expense	0.00	500.00	-500.00	0.0%
1-61024 · Assessing Agent Expense	3,450.00	5,000.00	-1,550.00	69.0%
1-61025 · Administrative Expense	2,930.00	14,000.00	-11,070.00	20.93%
1-61026 · Insurance Expense	7,409.00	12,500.00	-5,091.00	59.27%
1-61027 · Appeals Board Expense	0.00	150.00	-150.00	0.0%
1-61028 · Computer Expense	9,993.08	7,000.00	2,993.08	142.769
1-61029 · Legal Expense	260.00	5,000.00	-4,740.00	5.2%
1-61030 · Honor Roll Expense	0.00	1,000.00	-1,000.00	0.0%
1-61031 · Audit Expense	2,640.00	8,000.00	-5,360.00	33.0%
1-61032 · Flags, Flowers & Mem.Expense	0.00	1,200.00	-1,200.00	0.09
1-61033 · Historical Society	372.72	750.00	-377.28	49.79
1-61034 · Travel & Mileage Reimbursement	18.31	400.00	-381.69	4.589
1-61035 · Electricity Expense Town Bldgs.	1,919.68	2,500.00	-580.32	76.799
1-61039 · Postage Expense	763.46			
1-61040 · Payroll - Costs & ER Costs	4,558.29			
1-61041 · Office Supplies	3,142.02	3,000.00	142.02	104.739
1-61042 · Training & Workshop Dues & Fees	504.00	700.00	-196.00	72.09
1-61043 · Heating Fuel & Maint. All Twn B	1,708.43	4,000.00	-2,291.57	42.719
1-61045 · American Red Cross	150.00	150.00	0.00	100.09
1-61046 · Northern Light Ambulance	1,000.00	1,000.00	0.00	100.0
1-61047 · Community Health & Counseling	168.00	168.00	0.00	100.0
1-61048 · Eastern Area Agency On Aging	150.00	150.00	0.00	100.09
1-61049 · Penquis Cap	747.00	747.00	0.00	100.09
1-61050 · Pine Tree Hospice	75.00	75.0	0.00	100.09

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Town of Shirley, Maine Profit & Loss Budget vs. Actual

July 2024 through April 2025

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
1-61051 · Shaw Public Library	500.00	500.00	0.00	100.0%
1-61052 · The LifeFlight Foundation	251.00	251.00	0.00	100.0%
1-01002 The Lifer light 1 outdation	231.00	251.00	0.00	100.076
Total 1-61000 · General Government Expenses	78,258.92	114,941.00	-36,682.08	68.09%
1-62000 · Protection Expenses				
1-62005 · Street Lights Expense	1,970.24	2,500.00	-529.76	78.81%
1-62012 · Fire Protection Services - EMS	11,676.30	14,011.61	-2,335.31	83.33%
1-62013 · Fire Warden	0.00	300.00	-300.00	0.0%
1-62014 · Security	450.00	1,000.00	-550.00	45.0%
Total 1-62000 · Protection Expenses	14,096.54	17,811.61	-3,715.07	79.14%
1-63000 · Public Works Expenses				
1-63001 · Winter Roads Expense-Plow Contr	77,875.00	85,750.00	-7,875.00	90.82%
1-63002 · Trash Pick Up	26,666.70	32,500.00	-5,833.30	82.05%
1-63003 Recycling Expense - Tipping Fee	3,514.90	5,000.00	-1,485.10	70.3%
1-63004 · Shirley Cemetery Expense	19.00	3,000.00	-2,981.00	0.63%
1-63006 Future Road Rebuild Expense	0.00	45,000.00	-45,000.00	0.0%
1-63007 · General Town Maintance Expense	1,517.34	7,000.00	-5,482.66	21.68%
1-63008 · Summer Roads Expense	39,707.18	50,000.00	-10,292.82	79.41%
1-63009 · Closing Landfill Expense	2,375.00	2,445.00		97.14%
1-63010 · Building Permit Wage & Mileage	875.00	300.00		291.67%
1-63011 · Town & Cemetery Mowing	6,200.00	7,550.00		
1-63012 · Snow Removal-Shoveling	0.00	800.00		
1-63014 · Playground Expense	0.00	500.00		
1-63015 · Maintenance Expense Wages	0.00	1,000.00		
Total 1-63000 · Public Works Expenses	158,750.12	240,845.00		
1-64001 · Education Expense	458,171.25	610,895.00	-152,723.75	75.0%
1-69001 · County Tax Expense	65,589.00	65,589.00		
1-69002 · Snowmobile Registration Expense	311.14			
1-69003 · Animal Control Expense	161.00	1,000.00	-839.00	16.1%
1-69005 · Special Projects-Twn Hall Door	0.00	10,000.00		
1-69006 · Overlay	1,346.92	11,180.65		
1-69007 · Dog License State Of Maine	380.00	700.00		
2-60002 · Investment Fees Special Funds	3,750.24	700.00	020.00	01.2070
3-60001 · Capital Outlay	183,511.68			
Total Expense		1,072,962.26	-108,635.45	89.88%
Net Ordinary Income	27,289.07	-145,632.96		
Other Income/Expense	27,209.07	-140,032.90	172,322.03	-10.7470

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11:55 AM 05/20/25 Cash Basis

Town of Shirley, Maine Profit & Loss Budget vs. Actual July 2024 through April 2025

	Jul '24 - Apr 25	Budget	\$ Over Budget	% of Budget
Other Income				
1-40415 · Reimb Income Greenville Landfil	2,445.00	2,445.00	0.00	100.0%
3-90001 · Transfer In	125,000.00	125,000.00	0.00	100.0%
Total Other Income	127,445.00	127,445.00	0.00	100.0%
Other Expense				
2-63009 · Greenville Landfill Closing	2,445.00	2,445.00	0.00	100.0%
Total Other Expense	2,445.00	2,445.00	0.00	100.0%
Net Other Income	125,000.00	125,000.00	0.00	100.0%
Net Income	152,289.07	-20,632.96	172,922.03	-738.09%

Respectfully Submitted Vera Davis, Treasurer

SHIRLEY SCHOOL DEPARTMENT PROPOSED BUDGET 2025-2026

	PROPOSED	CURRENT BUDGET	\$	%
ACCOUNTS AND DESCRIPTION	7/1/2025 - 6/30/2026	7/1/2024 - 6/30/2025	DIFFERENCE	DIFFERENCE
REVENUES	-6.56%	\$29,306.94		
LOCAL REVENUES	(\$417,175.78)	(\$446,482.72)		
1000-0000-0000-412110-000 REV LOCAL ALLOC REQ	(\$235,155.00)	(\$236,223.66)	\$1,068.66	-0.5%
1000-0000-0000-412130-000 REV LOCAL ALLOC ADD	(\$182,020.78)	(\$210,259.06)	\$28,238.28	-15.5%
1000-0000-0000-450000-000 REV FUND BAL FWD	(\$10,143.00)	\$0.00	(\$10,143.00)	
SUBTOTAL LOCAL REVENUES	(\$427,318.78)	(\$446,482.72)	\$19,163.94	-4.5%
STATE REVENUES				
1000-0000-0000-431110-000 REV STATE SUBSIDY	(\$193,719.22)	(\$164,412.28)	(\$29,306.94)	15.1%
SUBTOTAL STATE REVENUES	(\$193,719.22)	(\$164,412.28)	(\$29,306.94)	15.1%
GRAND TOTAL ALL REVENUES	(\$621,038.00)	(\$610,895.00)	(\$10,143.00)	1.6%
EXPENDITURES				
Regular Instruction	¥2 20 5 20 5 2	V05 0 00 0 00	V67500	0.00
1000-1100-1000-556000-950 TUITION ELEM	\$390,000.00	\$390,000.00	\$0.00	0.0%
1000-1100-1000-556010-950 TUITION ELEM CONTINGENCY	\$60,000.00	\$60,000.00	\$0.00	0.0%
1000-1200-1000-556020-990 TUITION SEC	\$105,000.00	\$97,000.00	\$8,000.00	7.6%
Fotal Regular Instruction	\$555,000.00	\$547,000.00	\$8,000.00	1.4%
Special Education 1000-2800-2140-534400-010 SPED PURCH SVCS PSYCH ELEM	\$3,000.00	\$3,000.00	\$0.00	
1000-2800-2140-534400-010 SPED PURCH SVCS PSYCH ELEM 1000-2800-2140-534400-300 SPED PURCH SVCS PSYCH SEC	\$1,500.00	\$1,500.00	\$0.00	0.0%
1000-2800-2140-534400-500 SPED PORCH SVCS PSTCH SEC 1000-2800-2150-534400-010 SPED PURCH SVCS SPEECH ELEM	\$3,000.00	\$3,000.00	\$0.00	0.0%
Fotal Special Education	\$7,500.00	\$7,500.00	\$0.00	0.0%
otal special education	\$7,500.00	\$7,500.00	\$0.00	0.070
System Administration	£4 500 00	£4,000,00	¢500.00	11 10/
1000-0000-2310-534000-900 BOARD AUDIT SVCS 1000-0000-2310-534500-900 BOARD LEGAL SVCS	\$4,500.00 \$400.00	\$4,000.00 \$400.00	\$500.00 \$0.00	11.1% 0.0%
1000-0000-2310-534900-900 BOARD PROF SVCS	\$400.00	\$400.00	\$0.00	0.0%
1000-0000-2310-534910-900 BOARD PURCH TECH SVCS	\$9,500.00	\$9,000.00	\$500.00	5.3%
L000-0000-2310-553100-900 BOARD POSTAGE	\$60.00	\$60.00	\$0.00	0.0%
.000-0000-2310-558010-900 BOARD TRAVEL	\$300.00	\$300.00	\$0.00	0.0%
1000-0000-2310-560000-900 BOARD SUPPLIES	\$50.00	\$50.00	\$0.00	0.0%
1000-0000-2310-581000-900 BOARD DUES/FEES	\$200.00	\$200.00	\$0.00	0.0%
1000-0000-2310-589000-900 BOARD MISC MTGS	\$25.00	\$25.00	\$0.00	0.0%
1000-0000-2320-510400-900 SUPT SALARY	\$8,410.00	\$7,992.00	\$418.00	5.0%
1000-0000-2320-522400-900 SUPT MEDI	\$122.00	\$116.00	\$6.00	4.9%
1000-0000-2320-523400-900 SUPT MEPERS	\$367.00	\$358.00	\$9.00	2.5%
1000-0000-2320-526400-900 SUPT UC	\$51.00	\$40.00	\$11.00	21.6%
1000-0000-2320-526450-900 SUPT PFML	\$43.00	\$0.00	\$43.00	100.0%
1000-0000-2320-527400-900 SUPT WC	\$30.00	\$46.00	(\$16.00)	-53.3%
1000-0000-2320-552000-900 SUPT BOND INS 1000-0000-2320-558100-900 SUPT TRAVEL	\$250.00	\$250.00	\$0.00	0.0%
1000-0000-2320-558100-900 SUPT SUPPLIES	\$300.00 \$100.00	\$300.00 \$100.00	\$0.00 \$0.00	0.0%
1000-0000-2320-500000-900 SUPT DUES/FEES	\$300.00	\$300.00	\$0.00	0.0%
1000-0000-2520-581000-900 SKKPR SALARY	\$6,255.00	\$5,944.00	\$311.00	5.0%
1000-0000-2510-511800-500 BKKPR MEDI/SS	\$477.00	\$456.00	\$21.00	4.4%
1000-0000-2510-523800-900 BKKPR RETIRE	\$312.00	\$0.00	\$312.00	100.0%
1000-0000-2510-526800-900 BKKPR UC	\$38.00	\$30.00	\$8.00	21.1%
1000-0000-2510-526850-900 BKKPR PFML	\$32.00	\$0.00	\$32.00	100.0%
1000-0000-2510-527800-900 BKKPR WC	\$22.00	\$34.00	(\$12.00)	-54.5%
1000-0000-2510-560000-900 BKKPR SUPPLIES	\$50.00	\$50.00	\$0.00	0.0%
1000-0000-2510-581000-900 BKKPR DUES/FEES	\$50.00	\$50.00	\$0.00	0.0%
Total System Administration	\$32,644.00	\$30,501.00	\$2,143.00	6.6%
Transportation				
1000-0000-2700-551100-900 TRANS PURCH SVCS OTH SCH UNIT	\$25,894.00	\$25,894.00	\$0.00	0.0%
Total Transportation	\$25,894.00	\$25,894.00	\$0.00	0.0%
GRAND TOTAL ALL EXPENSES	\$621,038.00	\$610,895.00	\$10,143.00	1.6%
NET REVENUE OVER EXPENSES	\$0.00	\$0.00	\$0.00	

Shirley

FINANCIAL STATEMENT BY ARTICLE For the Period 05/01/2025 through 05/31/2025

Fiscal Year: 2024-2025

	05/01/202	5 - 05/31/2025	Year To Date	Budget	Budget Balance	
INCOME						
REVENUES						
LOCAL REVENUES (-)		\$0.00	\$463,259.35	\$446,482.72	(\$16,776.63)	103.8%
1000.0000.0000.412110.000	REV LOCAL ALLOC REQ	\$0.00	\$236,223.66	\$236,223.66	\$0.00	
1000.0000.0000.412130.000	REV LOCAL ALLOC ADD	\$0.00	\$221,947.59	\$210,259.06	(\$11,688.53)	
1000.0000.0000.415100.000	REV INTEREST BANK ACCTS	\$0.00	\$5,088.10	\$0.00	(\$5,088.10)	
STATE REVENUES (-)		\$0.00	\$137,010.20	\$164,412.28	\$27,402.08	83.3%
1000.0000.0000.431110.000	REV STATE SUBSIDY	\$0.00	\$137,010.20	\$164,412.28	\$27,402.08	
Sub-total: REVENUES	-	\$0.00	(\$600,269.55)	(\$610,895.00)	(\$10,625.45)	98.3%
Total : INCOME		\$0.00	(\$600,269.55)	(\$610,895.00)	(\$10,625.45)	98.3%
EXPENSES						
REGULAR EDUCATION						
TUITION (+)		\$0.00	\$161,562.41	\$547,000.00	\$385,437.59	29.5%
1000,1100,1000,556000,950	TUITION ELEM	\$0.00	\$138,891.76	\$390,000.00	\$251,108.24	
1000.1100.1000.556010.950	TUITION ELEM CONTINGENCY	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
1000.1200.1000.556020.990	TUITION SEC	\$0.00	\$22,670.65	\$97,000.00	\$74,329.35	
Sub-total: REGULAR EDU	CATION	\$0.00	\$161,562.41	\$547,000.00	\$385,437.59	29.5%
SPECIAL EDUCATION						
PURCHASED SVCS (+))	\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.0%
1000.2800.2140.534400.010	SPED PURCH SVCS PSYCH ELEM	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000.2800.2140.534400.300	SPED PURCH SVCS PSYCH SEC	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000.2800.2150.534400.010	SPED PURCH SVCS SPEECH ELEM	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
Sub-total : SPECIAL EDUC		\$0.00	\$0.00	\$7,500.00	\$7,500.00	0.0%
SYSTEM ADMINISTRATION	N					
BOARD OF ED (+)		\$0.00	\$9,538.15	\$14,435.00	\$4,896.85	66.1%
1000.0000.2310.534000.900	BOARD AUDIT SVCS	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
1000.0000.2310.534500.900	BOARD LEGAL SVCS	\$0.00	\$0.00	\$400.00	\$400.00	
1000.0000.2310.534900.900	BOARD PROF SVCS	\$0.00	\$325.00	\$400.00	\$75.00	
1000.0000.2310.534910.900	BOARD PURCH TECH SVCS	\$0.00	\$9,031.15	\$9,000.00	(\$31.15)	
1000.0000.2310.553100.900	BOARD POSTAGE	\$0.00	\$0.00	\$60.00	\$60.00	
1000.0000.2310.558010.900	BOARD CONFERENCES	\$0.00	\$0.00	\$300.00	\$300.00	
1000.0000.2310.560000.900	BOARD SUPPLIES	\$0.00	\$0.00	\$50.00	\$50.00	
1000.0000.2310.581000.900	BOARD DUES/FEES	\$0.00	\$182.00	\$200.00	\$18.00	
1000.0000.2310.589000.900	BOARD MISC MTGS	\$0.00	\$0.00	\$25.00	\$25.00	
SUPERINTENDENT (+)		\$0.00	\$2,268.23	\$9,502.00	\$7,233.77	23.9%
1000.0000.2320.510400.900	SUPT SALARY	\$0.00	\$2,151.69	\$7,992.00	\$5,840.31	
1000.0000.2320.522400.900	SUPT MEDI	\$0.00	\$11.69	\$116.00	\$104.31	
1000.0000.2320.523400.900	SUPT MEPERS	\$0.00	\$96.14	\$358.00	\$261.86	
1000.0000.2320.526400.900	SUPT UC	\$0.00	\$1.91	\$40.00	\$38.09	
1000.0000.2320.527400.900	SUPT WC SUPT BOND INS	\$0.00 \$0.00	\$6.80 \$0.00	\$46.00 \$250.00	\$39.20 \$250.00	
1000.0000.2320.552000.900	SUPT BOND INS		\$0.00	\$250.00	\$250.00	
1000.0000.2320.558100.900	SUPT TRAVEL SUPT SUPPLIES	\$0.00 \$0.00	\$0.00	\$300.00	\$100.00	
1000.0000.2320.560000.900	SUPT DUES/FEES	\$0.00	\$0.00	\$300.00	\$300.00	
FINANCE (+)		\$0.00	\$1,707.12	\$6,564.00	\$4,856.88	26.0%
1000.0000.2510.511800.900	BKKPR SALARY	\$0.00	\$1,707.12	\$5,944.00	\$4,343.69	20.078
1000.0000.2510.511800.800	BKKPR MEDI/SS	\$0.00	\$101.76	\$456.00	\$354.24	
,000.000.20 ,0.022000.000			*	55.55		

Operating Statement with Budget

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Shirley

FINANCIAL STATEMENT BY ARTICLE For the Period 05/01/2025 through 05/31/2025

Fiscal Year: 2024-2025

	05/01/2025	- 05/31/2025	Year To Date	Budget	Budget Balance	
1000.0000.2510.526800.900	BKKPR UC	\$0.00	\$0.00	\$30.00	\$30.00	
1000.0000.2510.527800.900	BKKPR WC	\$0.00	\$5.05	\$34.00	\$28.95	
1000.0000.2510.560000.900	BKKPR SUPPLIES	\$0.00	\$0.00	\$50.00	\$50.00	
1000.0000.2510.581000.900	BKKPR DUES/FEES	\$0.00	\$0.00	\$50.00	\$50.00	
Sub-total : SYSTEM ADMINISTRATION		\$0.00	\$13,513.50	\$30,501.00	\$16,987.50	44.39
TRANSPORTATION						
PURCHASED SVCS (+	-)	\$0.00	\$12,947.00	\$25,894.00	\$12,947.00	50.09
1000.0000.2700.551100.900	TRANS PURCH SVCS OTH SCH UNIT	\$0.00	\$12,947.00	\$25,894.00	\$12,947.00	
Sub-total : TRANSPORTA	TION	\$0.00	\$12,947.00	\$25,894.00	\$12,947.00	50.09
otal : EXPENSES	1	\$0.00	\$188,022.91	\$610,895.00	\$422,872.09	30.89
ET ADDITION/(DEFICIT)		\$0.00	(\$412,246.64)	\$0.00	\$412,246.64	0.0

End of Report

Operating Statement with Budget

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Town of Shirley

Annual Town Meeting Warrant July 1,2025- June 30,2026

To, a resident of the Town of Shirley, in the county of Piscataguis, State of Maine,

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Shirley, qualified by law to vote in Town affairs, to assemble at the Shirley Town Hall on Monday, of June 16th in the year of our Lord, Two Thousand Twenty-Five, at six o'clock pm to act on the following articles:

ARTICLE 1 To elect a moderator to preside at said meeting.

ARTICLE 2 To elect a select board member, school board member and town officials.

- A. Select Board Member (shall also serve as the Assessor, Overseer of the Poor, and Road Commissioner) 3-year term
- B. Tax Collector 1-year term
- C. Treasurer 1-year term
- D. School Board Member 3-year term
- E. Sexton 1-year term

ARTICLE 3 To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

SCHOOL COMMITTEE RECOMMENDS	\$555,000.00
SELECTMEN RECOMMEND	Ś

ARTICLE 4 To see what sum the school administrative unit will be authorized to expend for Special Education.

SCHOOL COMMITTEE RECOMMENDS	\$7,500.00
SELECTMEN RECOMMEND	\$

ARTICLE 5 To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

SCHOOL COMMITTEE RECOMMENDS	\$0.00
SELECTMEN RECOMMEND	\$

ARTICLE 6 To see what sum the school administrative unit will be authorized to expend for Extra Curricular and Co-Curricular Education.

SCHOOL COMMITTEE RECOMMENDS \$0.00
SELECTMEN RECOMMEND \$

ARTICLE 7 To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

SCHOOL COMMITTEE RECOMMENDS \$0.00 SELECTMEN RECOMMEND \$

ARTICLE 8 To see what sum the school administrative unit will be authorized to expend for System Administration.

SCHOOL COMMITTEE RECOMMENDS \$32,644.00 \$ELECTMEN RECOMMEND \$

ARTICLE 9 To see what sum the school administrative unit will be authorized to expend for School Administration.

SCHOOL COMMITTEE RECOMMENDS \$0.00
SELECTMEN RECOMMEND \$

ARTICLE 10 To see what sum the school administrative unit will be authorized to expend for Transportation.

SCHOOL COMMITTEE RECOMMENDS \$25,894.00 SELECTMEN RECOMMEND \$

ARTICLE 11 To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

SCHOOL COMMITTEE RECOMMENDS \$0.00
SELECTMEN RECOMMEND \$

ARTICLE 12 To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

SCHOOL COMMITTEE RECOMMENDS \$0.00
SELECTMEN RECOMMEND \$

ARTICLE 13 To see what sum the school administrative unit will be authorized to expend for All Other Expenditures-School Lunch.

SCHOOL COMMITTEE RECOMMENDS
SELECTMEN RECOMMEND

\$0.00

The following three articles must be taken by recorded vote:

ARTICLE 14 To see what sum the Town of Shirley will raise and appropriate funding public education from Pre-Kindergarten to Grade 12 as described for the total cost of education in the Essential Programs and Services Funding Act (Recommended \$235,155.00) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688.

STATUTORY RECOMMENDATION	\$235,155.00
SCHOOL COMMITTEE RECOMMENDS	\$235,155.00
SELECTMEN RECOMMEND	\$

Explanation: The school administrative unit's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 15 To see what sum the Town of Shirley will raise and appropriate in additional local funds (Recommend \$182,020.78), which exceeds the State's Essential Programs and Services allocation model by \$182,020.78 as required to fund the budget recommended by the Shirley School Committee.

The Shirley School Committee recommends \$182,020.78 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$182,020.78. The EPS funding model is based on teacher/student ratios, this impacts small rural schools because they are required to provide the same level of educational services to a smaller population of students.

SCHOOL COMMITTEE RECOMMENDS	\$182,020.78
SELECTMEN RECOMMEND	\$

Explanation: The additional local funds are those locally raised funds contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town's budget for educational programs.

ARTICLE 16 SUMMARY ARTICLE:

To see what sum the Town of Shirley will authorize the School Committee to expend for the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the school administrative unit's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

SCHOOL COMMITTEE RECOMMENDS SELECTMEN RECOMMEND

\$621,038.00

ARTICLE 17 To see if the Town of Shirley will authorize the School Committee to expend in the fiscal year beginning July 1, 2025, and ending June 30, 2026, any unanticipated state school general, federal, local, or state purpose aid that it may receive for the fiscal year.

SCHOOL COMMITTEE RECOMMENDS SELECTMEN RECOMMEND

Approval

ARTICLE 18 The voters of the Shirley School Department have authorized the School committee to use all or part of additional state subsidy received, if any, to increase the local cost share expectations, as defined in Title 2—A Section 15671-A(1)(B) for local tax payers for funding public education as approved by the school committee.

SCHOOL COMMITTEE RECOMMENDS SELECTMEN RECOMMEND

Approval

ARTICLE 19 Shall the voters authorize the Shirley School Board to transfer the District's unallocated balances in excess of 5% of the prior fiscal year's budget, as determined by audit, to the previously established non-lasping contingency fund for periods of financial emergency pursuant to section 1482-B(3) of title 20-A; and shall the District delegate authority to the School Board to expend sums in the contingency fund when the School Board determines by public vote that an emergency need exists, and to transfer sums in the contingency fund to the District's general fund for use in school operating budgets approved by District voters?

SCHOOL COMMITTEE RECOMMENDS SELECTMEN RECOMMEND

Approval

To see what sum of money the Town will raise and appropriate for **General Government.**

1 ST Selectman Wage Expense 2 nd Selectman Wage Expense 3 rd Selectman Wage Expense Road Commissioner Wage Expense Town Clerk Wage Expense Treasurer Wage Expense Tax Collector Wage Expense Sexton Wage Expense Librarian Wage Expense	1,800.00 1,800.00 1,800.00 300.00 17,000.00 10,000.00 300.00 200.00
Training Exp/Workshop Travel	4,000.00
Planning Board Wage Expense	1,000.00
Other Wage Expense Total Salaries	1,500.00
Total Salaries	49,700.00
General Assistance Expense	1,500.00
Town Hall Expense	1,000.00
Phone-Office Expense	3,000.00
Assessing Agent Expense	5,000.00
Administrative Expense	5,500.00
Insurance Expense	12,000.00
Computer Expense	12,000.00
Legal Expense	5,000.00
Audit Expense	9,000.00
Flags, Flowers & Mem. Expense	2,200.00
Historical Society	750.00
Travel & Mileage Reimbursement	400.00
Electricity Expense Town Bldgs.	2,500.00
Postage Expense	1,000.00
Payroll-Costs & ER Costs	6,500.00
Office Supplies	3,500.00
Training & Workshop Dues & Fees	700.00
Heating Fuel & Maint. All Town Buildings	4,000.00
American Red Cross	100.00
Northern Light Ambulance	1,000.00
Community Health & Counseling	168.00
Eastern Area Agency on Aging	150.00
Penquis	741.00
Pine Tree Hospice	75.00
Shaw Public Library	500.00
The LifeFlight Foundation	<u>251.00</u>

General Government	78,535.00
General Government	78,535.00

Subtotal General Government	128,235.00
Recommendation:	128,235.00

To see what sum the Town will vote to raise and appropriate for ${\bf Protection}.$

Street Light Expense	2,500.00
Fire Protection Services	14,431.96
Fire Warden	200.00
Security	<u>1,500.00</u>
Subtotal Protection Services	18,631.96
Recommendation:	18,631.96

ARTICLE 22

To see what sum the town will vote to raise and appropriate for **Public Works**.

Winter Roads Expense-Plow Contract	85,750.00
Trash Pick-up	32,500.00
Recycling Expense Piscataquis UT tipping Fee	5,000.00
Cemetery Permanent Care and Improvement	500.00
Future Roads Rebuild Expense	45,000.00
General Town Maintenance Expense	7,000.00
Summer Road Expense	50,000.00
Building Permit Expense/Mileage	1,000.00
Town & Cemetery Mowing	7,550.00
Snow removal/shoveling	500.00
Playground Expense	500.00
Maintenance Expense/Bulky Waste	1,000.00
Animal Control	1,000.00
Dog License State of Maine	700.00
Subtotal Public Works	238,000.00
Recommendation:	238,000.00

ARTICLE 23

To see if the Town will vote to take \$45,000.00 from Excise Taxes to help fund the Summer Roads Expense account and reduce taxes.

Recommendation: 45,000.00

To see if the Town will vote to fix a date when taxes shall be due and payable and if the Town will fix a rate of interest to be charged on taxes unpaid after said date. Sept. 30th, 2025, and interest It starts Oct. 1st, 2025.

Recommended: Interest Rate of 7.5%

ARTICLE 25

To see if the Town will vote to authorize the Tax Collector to accept money in anticipation of taxes.

ARTICLE 26

To see if the Town of Shirley will vote to take money from surplus to reduce taxes and, if so, how much.

Recommended: \$135,00.00

ARTICLE 27

To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to accept any State, federal or other government grants, or donations to spend them for the purpose for which said grants or donations were made.

ARTICLE 28

To see if the Town will vote to use overlay to pay any abatement that the town may have.

ARTICLE 29

To see if the Town will vote to have the Tax Collector's place of business be at the Town Office with Town Office hours for the fiscal year starting July 1st, 2025.

ARTICLE 30

To see if the town will vote to make the Tax Collector, Treasurer, and Sexton positions from elected to appointed beginning next year's annual 2026 town meeting.

ARTICLE 31

To see if the town will authorize the select board members to use funds from the fire department money saved in Bangor Savings Bank Wealth Management Fund account in the amount of \$8,000.00 plus and to raise and appropriate \$6,000.00 for the construction of a new dry fire hydrant system.

ARTICLE 32

To see if the town will expend from Bangor Savings Wealth Management Greenville Landfill Closing Fund \$2,445.00.

ARTICLE 33

To see if the town will vote to move \$10,000.00 from the Town Hall Door line in the budget to Bangor Savings Wealth Management.

To see if the town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Shirley Bog Trail Busters for the purpose of maintaining their snowmobile trails, to be open to the public at all times, and to authorize the Municipal Officers to enter into an agreement with the club, under such terms and conditions as the Municipal Officers may deem advisable, for that purpose. This vote will stand until voted upon again.

Dated:	, 20
Municipal Officers	
A true copy of the warrant,	
Attest:Clerk of: Town of Shirley	

Return of the Warrant

Shirley, Maine June 9 th , 202	Shirley,	Maine	June	9th,	2025
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I certify that I have notified the voters of the Town of Shirley of the time and place of the
Annual Town Meeting by posting an attested copy at the within warrant at the Shirley Post
Office, and outside the Shirley Town Office, and the Shirley Town Website being public and
conspicuous public places within the Town of Shirley on June 9th, 2025, which is seven days
prior to the Annual Town Meeting.

Resident of The Town of Shirley

The published version of this warrant is only a draft. For the posted version check with the Town Clerk.