

One Hundred Eighty-Nine

Annual Town Report
For
Shirley, Maine

Shirley Town Hall
June 19, 2023
at 6:00 pm

Results for Year 2022-2023
Budget for Year 2023-2024

**189th
Annual Report
Of the
Municipal Officers
Of the
Town of Shirley, Maine**

**For the Municipal Year ending
June 2023**

**Town Meeting
Monday June 19, 2023
6:00 PM**

**Town of Shirley
89 West Road
Shirley, Maine 04485**

Office Hours:
Tuesday 9:00am-2:00pm
Wednesday 9:00am-2:00pm
Thursday 12:00pm-5:00pm

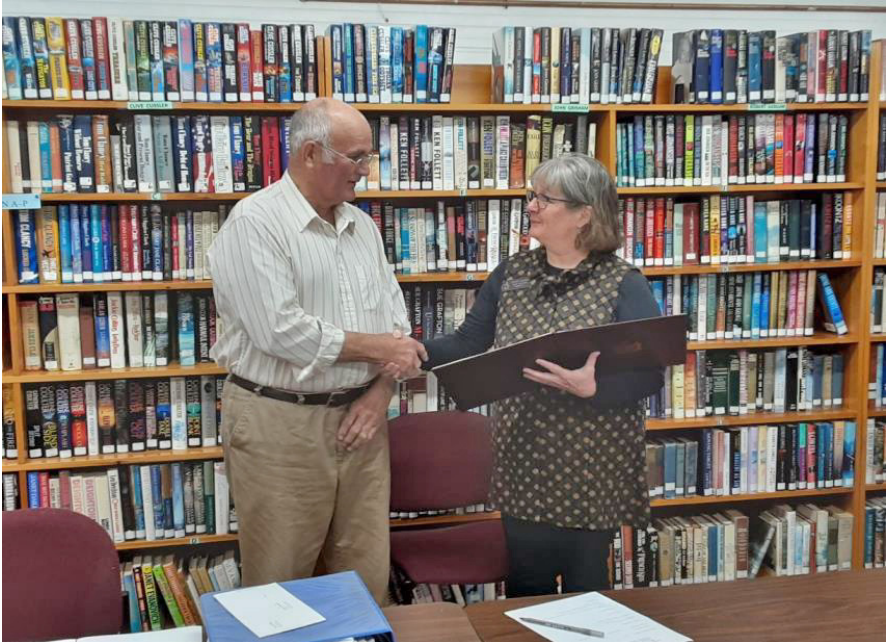
**Email: town.clerk@shirleymaine.org
Website: shirleymaine.org**

***The Town of Shirley would like to thank Mindy Hanson and Tricia Tappin for providing their time and flowers this season to make the town look its best. ***

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The Town of Shirley
would like to dedicate the 2022-2023 Annual Town Report
To Norman G Beckwith



Norman G Beckwith and Senator Stacey Guerin

Norman G. Beckwith was born in Dallas Plantation, Rangeley, ME on April 26, 1950. He went to school in Shirley and graduated from Greenville High in 1968. After graduating Norman went into the Army and served in Vietnam, where he ran a dump truck and built roads and did construction. When he got out of the service, he married Geneva Ward in 1971 and they had two daughters Stephanie Beckwith Elsemore and Tracy Beckwith Wing.

Norman worked as a truck driver for Steve Mason, Lloyd Worster, and Comstock Woodlands. He was also a foreman for Aucoin's mill in Greenville. He retired from Comstock Woodlands and has been serving the Town of Shirley as a selectman for 8 years.

Norman takes great pride in all aspects of the Town of Shirley! You can always find him in an excavator or at his wood pile and lends his time to any neighbor in need.

He loves spending time with his four grandchildren: Taylor and Adam Elsemore and Corson and Cameron Wing. He enjoys camping with his family, working outside, excavating, and taking care of the firewood.

Norman Beckwith received a letter of recognition from the County Commissioners this year and was presented with the Spirit of America Foundation Award by Senator Stacey Guerin. One of the most selfless men that the Town of Shirley is blessed to have watching over it, whether it be family or a stranger, always helping others before himself. Thank you, Norman, for all that you do for the Town of Shirley!

Trash pickup

Pick up is on Thursday

If a Thursday lands on a holiday, then the pickup will be on Friday.

If one lives on contractor's travel way, he will pick up at their driveway. If not, he will pick up at his designated spot.

Designated pickup spots are:

B&A RR North & South will be at the beginning of their road at the Upper Shirley Corner Road

Blanchard Road is at the school bus turn-around

CC Road is at the school bus turnaround and includes **Ordway, Davis, and Clouse Allen Roads**

DelPrete Road will be at the beginning of the road at Route 15

Draper Road will be at the beginning of the road at West Road

Muzzy Road is at the beginning of the road at the West Road

North Road is at the snowplow turnaround

Oak Ridge Road is at the beginning of the road at Route 15

Scott Road is at the beginning of the road at Route 15

South Street will be at the bottom of the hill near Beckwith's driveway

Turtle Point & East Access Roads will be at the beginning of their road at North Road

Windy Hill Road pickup is at the beginning of the road at Route 15

Recycle

Recyclables need to be taken to Moosehead Rubbish (there is no pickup for recyclables). They will accept plastic #1&2 clear and colored, cans (washed), paper & shredded paper, newspapers, junk mail, magazines, and cardboard. **No glass it goes in the trash pickup.**

Bags get pulled apart by crows and animals. The Selectmen request you please use trashcans with snap on lids. A good idea is to purchase the cans that will hold up in cold weather. If bags are 50 pounds or more, they will not be picked up.

If you have any questions, you can call the Town Office (207) 695-3257

Please have your trash out by 8:00am

“Shirley Bulky Waste Day”

Shirley Bulky Waste Day happens in the spring and fall.

The dates will be posted at the Shirley Post Office, Shirley Town Office, the Newspaper, and the Shirley Website: shirleymaine.org

For Shirley property owners only!

8:00am until full

Please do not drop off items before 8 am!!

Drop off container will be on south side of railroad tracks

Separate ALL Metal!!

NO TV's, Refrigerators, or anything with
Mercury (i.e., fluorescent light bulbs)

Anything else goes!!!!

ATV ACCESS

ATV access is permitted on all town roads in Shirley to connect to different trails or from homes/businesses during ATV season. The Shirley Road access is only permitted when trails are open. The opening and closing of trails are made by the Greenville Trail master. Trails usually open about May 15th after mud season and close when snow falls. **The speed limit for ATVS on all Shirley roads is 25 mph.**

Dog Licensing

Dog Licensing is required of all dogs by six months of age before January 31st each year. This can be done at the Town Office. Be sure to bring a current copy of rabies vaccinations. The fee is \$6.00 for spayed or neutered dogs and \$11.00 for Male or Female. There will be a \$25.00 late fee imposed after January 31st. The Town Office only accepts cash or checks. All fees are regulated by the State of Maine. Remember that your dog is your responsibility and should be under control. They should not be allowed to run in the road, chase cars or pedestrians.

Building Permits

Any building permits may be obtained at Town Office or by contacting Brian Turner (Code Enforcement Officer) at 207-997-3287.

Driveway permits can be obtained at the Town Office.

Taxpayer's Notice

TO THE TAXPAYERS OF THE TOWN OF SHIRLEY, MAINE:

In accordance with Title 36, Section 706 of the Maine Revised Statutes as amended, the Assessors of the Town of Shirley hereby give notice to all persons liable to taxation in Shirley that they will be in session at the Town Office, on the first day of April every year for the purpose of receiving true and perfect lists of all property – both real and personal – subject to taxation under the laws of the State of Maine.

Veterans and veterans' widows, who have become eligible for tax exemptions for the year, must file with the Assessors' office on or before First day of April every year and furnish proof of entitlement.

When estates of persons deceased have been distributed during the year or have changed hands for any reason, the executor, administrator or other person interested is hereby warned to give notice of such changes. When in default of such notice, they will be held liable under the law to pay the tax assessed, unto such estate, until it has been wholly disbursed or paid

Shirley Municipal Officers

Selectmen (3-year term)

Norman Beckwith	Term Expires 2025
David Thorp	Term Expires 2024
Kirk Hamilton	Term Expires 2023

Board of Assessors (1-year term)

Norman Beckwith
David Thorp
Kirk Hamilton

Overseers of the Poor (1-year term)

Norman Beckwith
David Thorp
Kirk Hamilton

Road Commissioners (1-year term)

Norman Beckwith
David Thorp
Kirk Hamilton

Tax Collector/Deputy Treasurer (1-year term)

Geneva Beckwith

Treasurer (1-year term)

Linda Hamilton

School Board (3-year term)

Mindy Hanson-Chair	Term Expires 2023
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Wendi O’Connor	Term Expires 2024
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Angie Madore	Term Expires 2024
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Elizabeth Strid	Term Expires 2025
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Rieland Hamilton	Term Expires 2023
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Kelly McFadyen	Superintendent
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Sexton (1-year term)

Greg Young

Shirley Town Officials

Town Clerk/Secretary/

Municipal Registrar

Carolyn Nye

Appointed

General Assistance Officers

Norman Beckwith

David Thorp

Kirk Hamilton

Emergency Contact: David Thorp

Appointed

Librarian

Peggy Phillips

Appointed

Health Officer

Mary Nye

Appointed

Animal Control Officer

Joe Guyotte

Appointed

Emergency Management

David Thorp

Appointed

Fire Warden

Norman Beckwith

Appointed

Code Enforcement Officer

Brian Turner

Appointed

Planning Board

Peggy Phillips-Chair

Debi Lynne Baker-Vice Chair

Bill Nye-Secretary

Greg Young-Member

Bill Fortin-Member

Appointed

Planning Board Alternates

None

Appointed

Appeal Board

Hutch Gagne
Joan Thorp

Appointed

Appeals Board Alternate

None

Appointed

Cemetery Committee

Geneva Beckwith (Co-Chair)
Peggy Phillips (Co-Chair)
Norman Beckwith
Roger Labonte
Nick Hanson
Greg Young (Sexton)

Appointed

Shirley Historical Society

Peggy Phillips
Greg Young
Bill Nye
Dave & Colleen Taylor

Appointed

*The Planning Board and The Appeals Board are looking for alternates to serve.
If you are interested, please send an email to town.clerk@shirleymaine.org



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Maine Resident:

In January, I was privileged to take the Oath of Office to begin my second term as your Governor. I am deeply humbled by the trust the people of Maine have placed in me, and I look forward to continuing to work hard over the next four years to improve the lives and livelihoods of Maine people.

Over the past four years, we have made real progress. We have expanded health care, leading to the largest decline in the uninsured rate of any state in the nation. We fully funded the State's share of public education. We delivered two-years of free community college. We fully restored municipal revenue sharing to five percent. We delivered substantial tax relief, nation-leading inflation relief, and emergency energy relief to help Maine people through difficult times.

Through the Maine Jobs & Recovery Plan, we are strengthening and diversifying our economy. In 2022, our state's gross domestic product – a key measure of economic growth – grew at the 9th fastest rate in the United States. People are moving to Maine at a rate higher than any other New England state, and at one of the highest rates in the nation. We have enacted balanced budgets, and we have built up Maine's "Rainy Day" fund to a record high, preparing our state to continue meeting its commitments in the event of an economic downturn.

While I am proud of the progress we have made, there is more to do, like addressing the housing crisis, the workforce shortage, and the opioid epidemic and strengthening health care, education, and the economy. I know that by working together to tackle these issues head-on, we can improve the lives and livelihoods of Maine people and make Maine the best place to live, work, and raise a family.

Thank you again for the honor to serve you as Governor.

Thank you,

A stylized, handwritten signature in dark ink, appearing to read "Janet T. Mills".

Janet T. Mills
Governor

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

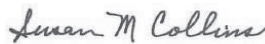
Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

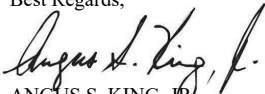
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,

A handwritten signature in black ink, reading "Angus S. King, Jr." with a stylized flourish at the end.

ANGUS S. KING, JR.
United States Senator



Senator Stacey K. Guerin
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505
Stacey.Guerin@legislature.maine.gov

A Message from Senator Stacey Guerin

Dear Friends and Neighbors:

Thank you for the opportunity to serve as your State Senator. I am humbled by the trust you have placed in me to be a voice for you, your family, and our community in Augusta. I can assure you I will work tirelessly on your behalf.

This is my third term in the Maine State Senate, having previously represented Senate District 10, communities in Penobscot County. As a result of redistricting, our Senate District was expanded to include communities in Penobscot and Piscataquis Counties; from Beaver Cove to Glenburn. Though the communities I represent in Augusta may have changed slightly, the issues important to all of you have not.

Inflation is out of control, causing the price of gas, home heating oil, electricity and food to skyrocket. So many Mainers and small businesses are struggling right now, and every decision made in Augusta is important. When I cast votes in the Senate Chamber I do so after thoughtful consideration about what is best for the people I was elected to represent. This session I plan to prioritize policies aimed at lowering the costs of everyday expenses, and assisting our small businesses so our local economies don't crumble.

I hope during these difficult times we all come together as a community, and reach out to our neighbors in need. Check in with each other and reach out if you or someone you know is struggling. As always, I am eager to help with state-related issues.

Again, thank you for electing me to serve you in the State Senate. The 131st Legislature certainly has a great deal of work to do; but I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or (Stacey.Guerin@legislature.maine.gov) if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Blessings,

Stacey Guerin
State Senator

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the Inflation Reduction Act because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The Inflation Reduction Act, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- Lewiston Office: 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- Bangor Office: 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden

Member of Congress

TOWN OF SHIRLEY
ANNUAL REPORT 2022-2023
CODE ENFORCEMENT OFFICER
& LICENSED PLUMBING INSPECTOR
BRIAN TURNER, #526

BUILDING PERMITS:

HOUSE—3

ADDITION—3

CAMP—1

SHED—9

GARAGE—6

SUBSURFACE WASTE WATER DISPOSAL
& INTERNAL PLUMBING PERMITS

SEPTIC—6

INTERNAL—5

Town of Shirley Historical Society

Annual Report 2022

The Historical Society has been busy cataloging the Town Reports from 1892 through 2000. So far, we are missing only the years 1941-1942. Please check your attics to see if you have this Town Report.

We have also been working on updating the cemetery stones and information on who is buried in our cemetery and the inter-connections they might have.

We are now able to scan a picture or item into our software and return it back to you if you don't want to donate the item. If anyone is interested in joining the Historical Society, please get in touch with Peggy Phillips for more information.

Respectfully submitted,

Peggy Phillips

Town of Shirley Planning Board

We have had a very busy year with the Planning Board. We recently updated our Planning Board Manuals from Maine Municipal Association, so each member has their own manual.

The Planning Board approved a 3-lot subdivision at West Bog with 520 acres of that subdivision held by the buyer as a conservation easement.

The Board held a special town meeting to see if the town would vote to change the Land Use Ordinance: Section 5: Size of Lot Road frontage from 100 feet to 200 feet. The vote failed to pass.

We are in discussion of a wind and solar power ordinance and new affordable housing legislation.

Respectfully submitted,

Peggy Phillips

Town of Shirley Library Report

2022 Annual Report

Patrons have taken out 8 books and we added 6 books by donation. Any time the town office

Is open, the library is available as well. We have lots of great books – we need readers!

Please check out the free books in the entryway of the library and help yourself!

Respectfully submitted,
Peggy Phillips

Cemetery Committee

2022 Annual Report

The cemetery committee purchased two “sandwich” signs to place on the road indicating there was a funeral taking place in the cemetery in the hopes of lessening the amount of traffic noise. (Particularly ATV’s)

Thank you to the person who donated loam to level some graves in the back of the cemetery.

We are looking into purchasing a “Shirley Cemetery” sign like the one at the Monson Cemetery.

Thanks, once again, for the mowing job that Nick Hanson has done to keep the cemetery looking nice.

Respectfully submitted,
Peggy Phillips

ROAD COMMISSIONERS REPORT

The Upper Shirley Road needs some repair. We are working with contractors and the State of Maine Road experts on how to best repair this piece of the road. We have in the past year trimmed the trees in town right of way. Most of the town roads are in fairly good shape and will be repaired as time goes on. Some of our tar roads need to be paved a little at a time.

Respectfully Submitted,
Norman Beckwith
Kirk Hamilton
David Thorp

Shirley
Town Clerk's Report
2022-2023
(As of May 30, 2023)

Births: 2
Deaths: 2
Marriages: 2
Copies of Certified Birth Certificates: 0
Copies of Certified Marriage Certificates: 2
Dog Licenses: 58
Kennel Licenses: 2

Respectfully submitted,
Carolyn Nye, Town Clerk

Shirley
Voter Registrar's Report
2022-2023
(As of May 30, 2023)

Enrolled
Democratic Party: 38
Green Independent Party: 11
Republican Party: 76
Unenrolled Voters: 70
Total Registered Voters: 195

Respectfully submitted,
Carolyn Nye, Voter Registrar

Town of Shirley

Commitment

June 19, 2023

GENERAL GOVERNMENT

1 ST Selectman Wage Expense	2,000.00
2 nd Selectman Wage Expense	1,800.00
3 rd Selectman Wage Expense	1,800.00
Road Commissioner Wage Expense	300.00
Town Clerk Wage Expense	17,000.00
Treasurer Wage Expense	8,000.00
Tax Collector Wage Expense	16,000.00
Sexton Wage Expense	300.00
Librarian Wage Expense	300.00
Training Expense	500.00
Planning Board Wage Expense	1,000.00
Other Wage Expense	<u>1,500.00</u>
Total Salaries	50,000.00

General Assistance Expense	1,500.00
Shirley Public Library Expense	500.00
Planning Board Expense	500.00
Assessing Agent Expense	4,000.00
Administrative Expense	13,500.00
Insurance Expense	12,500.00
Appeals Board Expense	150.00
Computer Expense	5,500.00
Legal Expense	5,000.00
Honor Roll Expense	100.00
Audit Expense	6,000.00
Flags, Flowers & Memorial Expense	1,200.00
Shirley Historical Expense	750.00
Travel & Mileage Reimbursement	400.00
Electricity Expense Town Buildings	2,250.00
Office Supplies	2,000.00
Training & Workshop Dues & Fees	700.00
Heating and Fuel Expense Town Buildings	<u>4,000.00</u>
General Government	60,550.00

Subtotal General Government

110,550.00

Protection

Street Light Expense	3,000.00
Fire Protection Service	12,600.00
Fire Warden	<u>300.00</u>
Total Protection	15,900.00

Public Works

Winter Roads Expense	69,000.00
Trash Pick Up	24,600.00
Recycling Expense	5,000.00
Shirley Cemetery Expense	3,000.00
Future Road Rebuild Expense	45,000.00
General Town Maintenance Expense	7,000.00
Summer Roads Expense	45,000.00
Closing Landfill Expense	2,445.00
Building Permit Expense	300.00
Town Mowing	2,000.00
Playground Expense	500.00
Maintenance Expense Wages	7,500.00
Animal Control	<u>600.00</u>
Total Public Works	211,945.00

Education Expense	629,064.00
County Tax Expense	<u>68,853.00</u>
Total	697,917.00

Total Expense	1,036,312.00
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To Reduce Taxes

Funds taken from excise taxes for summer roads	45,000.00
Funds taken from Surplus	<u>100,00.00</u>
Total Tax Deduction	145,000.00

Total Commitment	891,312.00
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This is a true copy.

Attest _____

Carolyn Nye, Town Clerk

Assessor's Report

2022-2023

Total Taxable Valuation of Real Estate	31,439,810.00
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Personal Property	<u>0.00</u>
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Total Taxable Valuation	31,439,810.00
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Homestead Exemption Valuation	1,871,150.00
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Homestead Exemption Reimbursement Value	<u>1,365,940.00</u>
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Total Valuation Base	32,805,750.00
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Assessments

County Tax	58,174.00
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Municipal Appropriation	323,782.00
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Educational Appropriation local share contribution	<u>508,354.04</u>
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Total Appropriations	890,310.04
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Allowable Deductions

State Municipal Revenue Sharing	39,625.82
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Other Revenues from excise and surplus	<u>147,089.33</u>
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Total Deductions	186,715.15
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Net to be raised:	703,594.89
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Respectfully Submitted,
The Selectmen/Assessors

TAX COLLECTORS MONTHLY REPORT			
2022-2023		\$ 682,244.16	COMMITMENT
APRIL	TAXES COLLECTED	UNCOLLECTED	
PRIOR COLLECTED	\$ 611,409.98	\$ 70,834.18	\$ 682,244.16
4/28/2023	\$ 2,700.59	\$ (2,700.59)	
	\$ 613,428.77	\$ 68,115.39	\$ 682,244.16
	PRIOR COLLECTED	COLLECTED	
INTEREST COLLECTED	\$ 449.81	\$ 51.11	\$ 500.92
2023 PRE PAID TAX	\$ 735.90	\$ 380.24	\$ 1,116.14
	TOTAL EXCISE TAX COLLECTED BY GREENVILLE		
4/28/2023	COLLECTED	KEPT	TOTAL
PRIOR COLLECTED	\$ 37,513.02	\$ (1,056.00)	\$ 36,457.02
VEHICLES	\$ 7,156.82	\$ (150.00)	\$ 7,006.82
BOATS	\$ 98.60	\$ (30.00)	\$ 68.60
*TOTAL TO DATE	\$ 44,768.44	\$ (1,236.00)	\$ 43,532.44
NUMBER OF	VEHICLES	BOATS	
7/1/30/2022	28	1	29
8/1/30/2022	23	4	27
TOTALS	51	5	56
9/1/30/2022	20	1	21
TOTAL ALL	71	6	77
10/1/30/2022	21	ZERO	21
TOTAL ALL	92	6	98
11/1/30/2022	23	ZERO	23
TOTAL ALL	115	6	121
12/1/31/2022	10	ZERO	10
TOT LALL	125	6	131
1/1/31/2023	16	ZERO	16
TOTAL ALL	141	6	147
2/1/28/2023	11	ZERO	11
TOTAL ALL	152	6	158
3/1/31/2023	20	ZERO	20
TOTAL ALL	172	6	178
4/1/30/2023	25	5	30
TOTAL ALL	197	11	208

RESPECTFULLY SUBMITTED

GENEVA A. BECKWITH

COPIESTO: SELECTMEN, CAROLYN, LINDA AND AUDITORS

APRIL 30TH. REPORT FOR UNPAID TAXES FOR THE 2022 TAX YEAR

PAGE 1

JULY 1, 2022 TO APRIL 30, 2023

	ACCT#	NAME	ORIGINAL TAX	INTEREST & COSTS
	28	Anderson, Brett	\$ 2,056.35	" "
	74	BURT, Bernard G.	\$ 2,074.52	" "
	120	Cassidy, Keith & Niclole	\$ 2,592.07	" "
	384	Chasse, Carl A.	\$ 73.07	" "
	206	Colson, Hunter	\$ 729.12	" "
	416	Darling, Jared B.	\$ 5.46	" "
	89	Day, Raymond E.	\$ 1,593.87	" "
	93	Denbow, Donald & Birdena	\$ 1,112.13	" "
	237	Dewitt, Aaron B.	\$ 1,781.57	" "
	88	Edgecomb, Scott	\$ 1,004.71	" "
	435	Faulkner, D rek	\$ 618.45	" "
	111	Freeman, Mark & Leslie	\$ 735.63	" "
	380	Freeman, Mark & Leslie	\$ 5,796.07	" "
	79	Giroux, Daniel E.	\$ 1,121.89	" "
	122	Giroux, Wlliam & Lynn	\$ 1,113.45	" "
	123	Glover, Robert G.	\$ 1,106.70	" "
	164	Graves, Timothy J.	\$ 1,855.35	" "
	19	Huettner, Douglas & Nelinda	\$ 2,816.66	" "
*	134	Irving, David P.	\$ 1,138.17	" "
	54	Jordrey, Karen/ Muhr Mike & Kelly	\$ 6,303.85	" "
	248	Lessard, Michael	\$ 719.39	" "
*	190	McCabe, Stephen & Edith	\$ 989.55	" "
*	231	Mcconologue, Carrie A.	\$ 1,460.41	" "
	404	Mckenzie, Jennifer	\$ 2,627.87	" "
*	209	Melbye, William B.	\$ 550.06	" "
	284	Merrill, Jeffrey & Julie	\$ 2,200.38	" "
	212	Mitchell, James E.	\$ 790.16	" "
	302	Moosehorn Farms	\$ 210.49	" "
	18	Paul, Gordon N,	\$ 2,018.10	" "
	1	Plante, Jane E.	\$ 1,184.82	" "
	108	Silke, Kelly J.	\$ 389.61	" "
*	324	Tebo, Brothers	\$ 743.04	" "
	271	Trimble, Mathew	\$ 256.06	" "
	299	Turner, Heirs of Gene Sr.	\$ 1,401.82	" "
	411	Young/Brett Anderson	\$ 620.62	" "
*	356	Young, Robert G.	\$ 4,471.29	" "
*	403	Young, Robert G.	\$ 97.65	" "
	TOTAL UNCOLLECTED 2022 TAXES		\$ 68,815.39	" "
	69	Pascoe, Roberto & Marlyn	\$ 2,352.28	Foreclosed
		FORCLOSED 12/28/2022		

APRIL 30TH. REPORT FOR UNPAID TAXES FOR THE 2022 TAX YEAR				
PAGE2		JULY 1, 2022 TO APRIL 30, 2023		
ACCT#	NAME	ORIGINAL TAX	INTEREST & COSTS	
	*	TAXES PAID IN FULL AFTER APRIL 30TH. 2023		
	**	PARTIAL TAXES PAID AFTER APRIL 30TH. 2023		

Respectfully Submitted
 Tax Collector/ Deputy Treasurer
 Geneva A. Beckwith

PAGE 1	ACCT.	APRIL 30TH. REPORT	2021 TAX LIENS	4/30/2023
2021 TAXS LIENS WERE REGISTERED ON 06/03/2022				
	#	NAME	TAX	
	74	Burt, Bernard	\$ 1,709.85	" "
*	120	Cassidy, Keith & Nicole	\$ 1,716.14	" "
	206	Colson, Hunter	\$ 6.17	" "
	93	Denbow, Donald & Birdena	\$ 903.95	" "
	111	Freeman, Mark & Leslie	\$ 606.81	" "
	380	Freeman, Mark & Leslie	\$ 4,781.09	" "
	79	Giroux, Daniel E.	\$ 5.12	" "
	19	Huettner, Douglas & Nelinda	\$ 2,323.42	" "
	404	Mckenzie, Jenniver	\$ 1,224.69	" "
	18	Paul, Gordon N.	\$ 1,664.70	" "
	1	Plant, Jane E.	\$ 906.68	" "
	299	Tuner, Heirs of Gehe Sr.	\$ 1,156.34	" "
		TOTAL UNCOLLECTED FOR 2021	\$ 17,004.96	" "
	69	Pasco, Roberto & Marylin	\$ 1,940.36	" "
		FORECLOSED AS OF 12/28/2022		
	*	PARTIAL PAID		
	**	PAID IN FULL		

Respectfully Submitted
Tax Collector/ Deputy Treasurer
Geneva A. Beckwith

Town of Shirley, Maine
Profit & Loss Budget vs. Actual
July 2022 through April 2023

	Budget	Jul '22 - Apr 23	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1-12023 · 23 Prepaid Taxes		1,117.34		
1-40000 · Property Tax Income		612,634.54		
1-40001 · Vehicle Excise Tax Income		39,922.78		
1-40003 · Boat Excise Tax Income		135.80		
1-40005 · Dog License Revenue		443.00		
1-40006 · Homestead Reimbursement Income		26,770.00		
1-40007 · Tree Growth Reimburse Income		97,920.00		
1-40008 · Veteran's Refund Income		428.00		
1-40010 · Birth Certificate Revenue		30.00		
1-40012 · Miscellaneous Income		550.00		
1-40014 · Death Certificate Revenue		57.00		
1-40016 · Marriage License Income		76.00		
1-40017 · Misc.Income/Credits on Expense		715.00		
1-40020 · Interest-Current Taxes		262.84		
1-40025 · Interest On Liens		6,635.92		
1-40026 · Costs On Liens		1,309.46		
1-40032 · Interest Greenville Landfill CM		2,814.98		
1-40100 · Cemetery Plot Income		900.00		
1-40215 · DOT Local Road Assist. Income		8,144.00		
1-40230 · Greenville Recycling Income		1,533.24		
1-40501 · Snowmobile Registration Income		291.23		
1-40911 · Plumbing Permit Income		3,802.19		
4-40003 · MMA Property & Casualty Pool		579.00		
Total Income		807,072.32		
Gross Profit		807,072.32		
Expense				
1-61000 · General Government Expenses				
1-61001 · 1st Selectman Wage Expense	2,000.00	1,666.70	-333.30	83.34%
1-61002 · 2nd Selectmen Wage Expense	1,800.00	1,500.00	-300.00	83.33%
1-61003 · 3rd Selectman Wage Expense	1,800.00	1,500.00	-300.00	83.33%
1-61004 · Road Commissioner Wage Expense	300.00	0.00	-300.00	100.0%
1-61007 · Town Clerk Wage Expense	0.00	0.00	0.00	0.0%
1-61009 · Secretary Wage Expense	17,000.00	10,176.00	-6,824.00	59.86%
1-61010 · Treasurer Wage Expense	8,000.00	6,461.49	-1,538.51	80.77%
1-61011 · Tax Collector Wage Expense	8,000.00	6,461.49	-1,538.51	80.77%
1-61012 · Sexton Wage Expense	300.00	0.00	0.00	100.0%
1-61013 · Librarian Wage Expense	300.00	0.00	-300.00	100.0%
1-61015 · Training Exp/Workshop Travel	500.00	0.00	-500.00	0.0%
1-61016 · Planning Board Wage Expense	1,000.00	0.00	-1,000.00	0.0%
1-61017 · Other Wage Expense	1,000.00	1,796.89	796.89	179.69%
1-61018 · General Assistance Expense	1,500.00	0.00	-1,500.00	0.0%
1-61021 · Shirley Library Expense	500.00	0.00	0.00	100.0%

Town of Shirley, Maine
Profit & Loss Budget vs. Actual
July 2022 through April 2023

	Budget	Jul '22 - Apr 23	\$ Over Budget	% of Budget
1-61023 · Planning Board Expense	500.00	0.00	0.00	100.0%
1-61024 · Assessing Agent Expense	4,000.00	2,500.00	-1,500.00	62.5%
1-61025 · Administrative Expense	12,500.00	10,670.89	-1,829.11	85.37%
1-61026 · Insurance Expense	12,000.00	5,349.00	-6,651.00	44.58%
1-61027 · Appeals Board Expense	150.00	0.00	-150.00	0.0%
1-61028 · Computer Expense	5,000.00	3,249.47	-1,750.53	64.99%
1-61029 · Legal Expense	1,000.00	4,280.10	3,280.10	428.01%
1-61030 · Honor Roll Expense	100.00	0.00	-100.00	0.0%
1-61031 · Audit Expense	7,000.00	0.00	-7,000.00	100.0%
1-61032 · Flags, Flowers & Mem.Expense	1,200.00	0.00	-1,200.00	100.0%
1-61033 · Historical Society	750.00	334.00	-416.00	44.53%
1-61034 · Travel & Mileage Reimbursement	400.00	240.70	-159.30	60.18%
1-61035 · Electricity Expense Town Bldgs.	2,250.00	1,463.57	-786.43	65.05%
1-61041 · Office Supplies	1,500.00	1,703.09	203.09	113.54%
1-61042 · Training & Workshop Dues & Fees	700.00	205.00	-495.00	29.29%
1-61043 · Heating Fuel Expense Town Build	4,000.00	2,565.00	-1,435.00	64.13%
Total 1-61000 · General Government Expenses	97,050.00	62,123.39	-34,926.61	64.01%
1-62000 · Protection Expenses				
1-62005 · Street Lights Expense	3,000.00	1,967.49	-1,032.51	65.58%
1-62012 · Fire Protection Services GV	12,600.00	12,200.00	-400.00	96.83%
1-62013 · Fire Warden	300.00	0.00	-300.00	100.0%
Total 1-62000 · Protection Expenses	15,900.00	14,167.49	-1,732.51	89.1%
1-63000 · Public Works Expenses				
1-63001 · Winter Roads Expense	69,000.00	69,000.00	0.00	100.0%
1-63002 · Trash Pick Up	24,600.00	23,420.00	-1,180.00	95.2%
1-63003 · Recycling Expense	5,000.00	2,550.00	-2,450.00	51.0%
1-63004 · Shirley Cemetery Expense	3,000.00	3,180.00	180.00	106.0%
1-63006 · Future Road Rebuild Expense	45,000.00	0.00	-45,000.00	0.0%
1-63007 · General Town Maintenance Expense	4,000.00	3,224.74	-775.26	80.62%
1-63008 · Summer Roads Expense	45,000.00	13,814.64	-31,185.36	30.7%
1-63009 · Closing Landfill Expense		-1,763.79		
1-63010 · Building Permit Expense	0.00	0.00	0.00	100.0%
1-63011 · Town Mowing	2,000.00	2,000.00	0.00	100.0%
1-63014 · Playground Expense		-410.00 by donation		
1-63015 · Maintenance Expense Wages	7,500.00	6,732.50	-767.50	89.77%
Total 1-63000 · Public Works Expenses	205,100.00	121,748.09	-83,351.91	59.36%
1-69001 · County Tax Expense	58,174.00	58,174.00	0.00	100.0%
1-69002 · Snowmobile Registration Expense		291.28		
1-69003 · Animal Control Expense	500.00	476.60	-23.40	95.32%
Total Expense	376,724.00	256,980.85	-119,743.15	68.22%
Net Ordinary Income	-376,724.00	550,091.47	926,815.47	-146.02%
Net Income	-376,724.00	550,091.47	926,815.47	-146.02%

**SHIRLEY SCHOOL DEPARTMENT
PROPOSED BUDGET 2023-2024**

ACCOUNTS AND DESCRIPTION	CURRENT BUDGET 7/1/2022 - 6/30/2023	PROPOSED 7/1/2023 - 6/30/2024	\$ DIFFERENCE	% DIFFERENCE
REVENUES				
=====				
<u>LOCAL REVENUES</u>				
1000-0000-0000-412110-000 REV LOCAL ALLOC REQ	(\$233,471.66)	(\$237,909.33)	(\$4,437.67)	1.9%
1000-0000-0000-412130-000 REV LOCAL ALLOC ADD	(\$274,882.38)	(\$286,061.67)	(\$11,179.29)	4.1%
1000-0000-0000-450000-000 REV FUND BAL FWD	\$0.00	\$0.00	\$0.00	
SUBTOTAL LOCAL REVENUES	(\$508,354.04)	(\$523,971.00)	(\$15,616.96)	3.1%
<u>STATE REVENUES</u>				
1000-0000-0000-431110-000 REV STATE SUBSIDY	(\$72,005.96)	(\$105,093.00)	(\$33,087.04)	46.0%
SUBTOTAL STATE REVENUES	(\$72,005.96)	(\$105,093.00)	(\$33,087.04)	46.0%
GRAND TOTAL ALL REVENUES	(\$580,360.00)	(\$629,064.00)	(\$48,704.00)	8.4%
EXPENDITURES				
=====				
<u>Regular Instruction</u>				
1000-1100-1000-556000-950 TUITION ELEM	\$394,000.00	\$413,000.00	\$19,000.00	4.8%
1000-1100-1000-556010-950 TUITION ELEM CONTINGENCY	\$32,000.00	\$46,000.00	\$14,000.00	43.8%
1000-1200-1000-556020-990 TUITION SEC	\$99,000.00	\$110,000.00	\$11,000.00	11.1%
Total Regular Instruction	\$525,000.00	\$569,000.00	\$44,000.00	8.4%
<u>Special Education</u>				
1000-2800-2140-534400-010 SPED PURCH SVCS PSYCH ELEM	\$1,000.00	\$3,000.00	\$2,000.00	
1000-2800-2140-534400-300 SPED PURCH SVCS PSYCH SEC	\$1,200.00	\$1,500.00	\$300.00	25.0%
1000-2800-2150-534400-010 SPED PURCH SVCS SPEECH ELEM	\$5,000.00	\$3,000.00	(\$2,000.00)	-40.0%
Total Special Education	\$7,200.00	\$7,500.00	\$300.00	4.2%
<u>System Administration</u>				
1000-0000-2310-534000-900 BOARD AUDIT SVCS	\$3,300.00	\$3,300.00	\$0.00	0.0%
1000-0000-2310-534500-900 BOARD LEGAL SVCS	\$400.00	\$400.00	\$0.00	0.0%
1000-0000-2310-534900-900 BOARD PROF SVCS	\$400.00	\$400.00	\$0.00	0.0%
1000-0000-2310-534910-900 BOARD PURCH TECH SVCS	\$7,000.00	\$8,605.00	\$1,605.00	22.9%
1000-0000-2310-553100-900 BOARD POSTAGE	\$60.00	\$60.00	\$0.00	0.0%
1000-0000-2310-558010-900 BOARD TRAVEL	\$300.00	\$300.00	\$0.00	0.0%
1000-0000-2310-560000-900 BOARD SUPPLIES	\$100.00	\$50.00	(\$50.00)	-50.0%
1000-0000-2310-581000-900 BOARD DUES/FEES	\$180.00	\$180.00	\$0.00	0.0%
1000-0000-2310-589000-900 BOARD MISC MTGS	\$25.00	\$25.00	\$0.00	0.0%
1000-0000-2320-531100-900 SUPT PURCH SVCS	\$6,825.00	\$7,200.00	\$375.00	5.5%
1000-0000-2320-552000-900 SUPT BOND INS	\$250.00	\$250.00	\$0.00	0.0%
1000-0000-2320-558100-900 SUPT TRAVEL	\$300.00	\$300.00	\$0.00	0.0%
1000-0000-2320-560000-900 SUPT SUPPLIES	\$100.00	\$100.00	\$0.00	0.0%
1000-0000-2320-581000-900 SUPT DUES/FEES	\$400.00	\$300.00	(\$100.00)	-25.0%
1000-0000-2510-534000-900 BKKPR PURCH SVCS	\$4,830.00	\$5,100.00	\$270.00	5.6%
1000-0000-2510-560000-900 BKKPR SUPPLIES	\$100.00	\$50.00	(\$50.00)	-50.0%
1000-0000-2510-581000-900 BKKPR DUES/FEES	\$50.00	\$50.00	\$0.00	0.0%
Total System Administration	\$24,620.00	\$26,670.00	\$2,050.00	8.3%
<u>Transportation</u>				
1000-0000-2700-551100-900 TRANS PURCH SVCS OTH SCH UNIT	\$23,540.00	\$25,894.00	\$2,354.00	0.0%
Total Transportation	\$23,540.00	\$25,894.00	\$2,354.00	10.0%
GRAND TOTAL ALL EXPENSES	\$580,360.00	\$629,064.00	\$48,704.00	8.4%
NET REVENUE OVER EXPENSES	\$0.00	\$0.00	\$0.00	

4/4/2023

Shirley

FINANCIAL STATEMENT BY ARTICLE For the Period 03/01/2023 through 03/31/2023

Fiscal Year: 2022-2023

		<u>03/01/2023 - 03/31/2023</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME						
REVENUES						
LOCAL REVENUES (-)						
1000.0000.0000.412110.000	REV LOCAL ALLOC REQ	\$0.00	\$508,959.40	\$508,354.04	(\$605.36)	100.1%
1000.0000.0000.412130.000	REV LOCAL ALLOC ADD	\$0.00	\$233,471.66	\$233,471.66	\$0.00	
1000.0000.0000.415100.000	REV INTEREST BANK ACCTS	\$0.00	\$274,882.38	\$274,882.38	\$0.00	
		\$0.00	\$605.36	\$0.00	(\$605.36)	
STATE REVENUES (-)						
1000.0000.0000.431110.000	REV STATE SUBSIDY	\$6,000.50	\$54,004.50	\$72,005.96	\$18,001.46	75.0%
		\$6,000.50	\$54,004.50	\$72,005.96	\$18,001.46	
Sub-total : REVENUES		(\$6,000.50)	(\$562,963.90)	(\$580,360.00)	(\$17,396.10)	97.0%
Total : INCOME		(\$6,000.50)	(\$562,963.90)	(\$580,360.00)	(\$17,396.10)	97.0%
EXPENSES						
REGULAR EDUCATION						
TUITION (+)						
1000.1100.1000.556000.950	TUITION ELEM	\$258,698.52	\$258,698.52	\$525,000.00	\$266,301.48	49.3%
1000.1100.1000.556010.950	TUITION ELEM CONTINGENCY	\$0.00	\$214,171.50	\$394,000.00	\$179,828.50	
1000.1200.1000.556020.990	TUITION SEC	\$44,527.02	\$0.00	\$32,000.00	\$32,000.00	
		\$44,527.02	\$44,527.02	\$99,000.00	\$54,472.98	
Sub-total : REGULAR EDUCATION		\$258,698.52	\$258,698.52	\$525,000.00	\$266,301.48	49.3%
SPECIAL EDUCATION						
PURCHASED SVCS (+)						
1000.2800.2140.534400.010	SPED PURCH SVCS PSYCH ELEM	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0.0%
1000.2800.2140.534400.300	SPED PURCH SVCS PSYCH SEC	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
1000.2800.2150.534400.010	SPED PURCH SVCS SPEECH ELEM	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
Sub-total : SPECIAL EDUCATION		\$0.00	\$0.00	\$7,200.00	\$7,200.00	0.0%
SYSTEM ADMINISTRATION						
BOARD OF ED (+)						
1000.0000.2310.534000.900	BOARD AUDIT SVCS	\$8,204.02	\$8,361.43	\$11,765.00	\$3,403.57	71.1%
1000.0000.2310.534500.900	BOARD LEGAL SVCS	\$0.00	\$0.00	\$3,300.00	\$3,300.00	
1000.0000.2310.534900.900	BOARD PROF SVCS	\$0.00	\$0.00	\$400.00	\$400.00	
1000.0000.2310.534910.900	BOARD PURCH TECH SVCS	\$8,204.02	\$8,204.02	\$7,000.00	(\$1,204.02)	
1000.0000.2310.553100.900	BOARD POSTAGE	\$0.00	\$0.00	\$60.00	\$60.00	
1000.0000.2310.558010.900	BOARD CONFERENCES	\$0.00	\$0.00	\$300.00	\$300.00	
1000.0000.2310.560000.900	BOARD SUPPLIES	\$0.00	\$0.00	\$100.00	\$100.00	
1000.0000.2310.581000.900	BOARD DUES/FEES	\$0.00	\$157.41	\$180.00	\$22.59	
1000.0000.2310.589000.900	BOARD MISC MTGS	\$0.00	\$0.00	\$25.00	\$25.00	
SUPERINTENDENT (+)						
1000.0000.2320.531100.900	SUPT PURCH SVCS	\$228.66	\$3,841.16	\$7,875.00	\$4,033.84	48.8%
1000.0000.2320.552000.900	SUPT BOND INS	\$0.00	\$3,412.50	\$6,825.00	\$3,412.50	
1000.0000.2320.558100.900	SUPT TRAVEL	\$136.66	\$200.00	\$250.00	\$50.00	
1000.0000.2320.560000.900	SUPT SUPPLIES	\$0.00	\$136.66	\$300.00	\$163.34	
1000.0000.2320.581000.900	SUPT DUES/FEES	\$0.00	\$0.00	\$100.00	\$100.00	
1000.0000.2320.581000.900	SUPT DUES/FEES	\$92.00	\$92.00	\$400.00	\$308.00	
FINANCE (+)						
1000.0000.2510.534000.900	BKKPR PURCH SVCS	\$0.00	\$2,415.00	\$4,980.00	\$2,565.00	48.5%
1000.0000.2510.560000.900	BKKPR SUPPLIES	\$0.00	\$2,415.00	\$4,830.00	\$2,415.00	
1000.0000.2510.581000.900	BKKPR DUES/FEES	\$0.00	\$0.00	\$100.00	\$100.00	
		\$0.00	\$0.00	\$50.00	\$50.00	
Sub-total : SYSTEM ADMINISTRATION		\$8,432.68	\$14,617.59	\$24,620.00	\$10,002.41	59.4%
TRANSPORTATION						

Operating Statement with

Printed: 4:47:03 Report: 2022.3. Page 1

FINANCIAL STATEMENT BY ARTICLE For the Period 03/01/2023 through 03/31/2023

Fiscal Year: 2022-2023

	03/01/2023 - 03/31/2023	Year To Date	Budget	Budget Balance	
PURCHASED SVCS (+)	\$0.00	\$23,540.00	\$23,540.00	\$0.00	100.0%
1000.0000.2700.551100.900	\$0.00	\$23,540.00	\$23,540.00	\$0.00	
TRANS PURCH SVCS OTH SCH UNIT					
Sub-total : TRANSPORTATION	\$0.00	\$23,540.00	\$23,540.00	\$0.00	100.0%
Total : EXPENSES	\$267,131.20	\$296,856.11	\$580,360.00	\$283,503.89	51.2%
NET ADDITION/(DEFICIT)	\$261,130.70	(\$266,107.79)	\$0.00	\$266,107.79	0.0%

End of Report

Town of Shirley
Annual Town Meeting Warrant
Monday June 19th, 2023

County of Piscataquis, s.s.

To: Julie Fortin; a resident of the Town of Shirley, in said country.

Greetings:

In the name of the State of Maine, you hereby required to notify and warn the inhabitants of said Town of Shirley, qualified to vote in the town affairs, to assemble at the Town Hall on Monday, of June 19th in the year of our Lord, Two Thousand Twenty-Three, at six o'clock pm to act on the following articles, to wit:

ARTICLE 1. To elect a Moderator to preside at said meeting: **John Contreni**

ARTICLE 2. To elect the necessary officers:

- A. One Selectman (3-year term) **Kirk Hamilton**
- B. Tax Collector: **Geneva Beckwith**
- C. Treasurer: **Linda Hamilton**
- D. Two School Board Members: (3-year term) **Mindy Hanson, Rieland Hamilton**
- E. Sexton: **Greg Young**
- F. Assessors: **Norman Beckwith, David Thorp, Kirk Hamilton**
- G. Overseers of the Poor: **Norman Beckwith, David Thorp, Kirk Hamilton**
- H. Road Commissioner: **Norman Beckwith, David Thorp, Kirk Hamilton**

ARTICLE 3 To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

SCHOOL COMMITTEE RECOMMENDS	\$569,000.00
SELECTMEN RECOMMEND	\$

ARTICLE 4 To see what sum the school administrative unit will be authorized to expend for Special Education.

SCHOOL COMMITTEE RECOMMENDS	\$7,500.00
SELECTMEN RECOMMEND	\$

ARTICLE 5 To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

SCHOOL COMMITTEE RECOMMENDS	\$0.00
SELECTMEN RECOMMEND	\$

ARTICLE 6	To see what sum the school administrative unit will be authorized to expend for Extra Curricular and Co-Curricular Education.	
	SCHOOL COMMITTEE RECOMMENDS	\$0.00
	SELECTMEN RECOMMEND	\$
ARTICLE 7	To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.	
	SCHOOL COMMITTEE RECOMMENDS	\$0.00
	SELECTMEN RECOMMEND	\$
ARTICLE 8	To see what sum the school administrative unit will be authorized to expend for System Administration.	
	SCHOOL COMMITTEE RECOMMENDS	\$26,670.00
	SELECTMEN RECOMMEND	\$
ARTICLE 9	To see what sum the school administrative unit will be authorized to expend for School Administration.	
	SCHOOL COMMITTEE RECOMMENDS	\$0.00
	SELECTMEN RECOMMEND	\$
ARTICLE 10	To see what sum the school administrative unit will be authorized to expend for Transportation.	
	SCHOOL COMMITTEE RECOMMENDS	\$25,894.00
	SELECTMEN RECOMMEND	\$
ARTICLE 11	To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.	
	SCHOOL COMMITTEE RECOMMENDS	\$0.00
	SELECTMEN RECOMMEND	\$
ARTICLE 12	To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.	
	SCHOOL COMMITTEE RECOMMENDS	\$0.00
	SELECTMEN RECOMMEND	\$
ARTICLE 13	To see what sum the school administrative unit will be authorized to expend for All Other Expenditures – School Lunch.	
	SCHOOL COMMITTEE RECOMMENDS	\$0.00
	SELECTMEN RECOMMEND	\$

The following three articles must be taken by recorded vote:

ARTICLE 14 To see what sum the Town of Shirley will raise and appropriate funding public education from Kindergarten to Grade 12 as described for the total cost of education in the Essential Programs and Services Funding Act (**Recommended \$237,909.33**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688.

STATUTORY RECOMMENDATION	\$237,909.33
SCHOOL COMMITTEE RECOMMENDS	\$237,909.33
SELECTMEN RECOMMEND	\$

Explanation: *The school administrative unit's contribution to the total cost of funding public education from Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

ARTICLE 15 To see what sum the Town of Shirley will raise and appropriate in additional local funds (**Recommend \$286,061.67**), which exceeds the State's Essential Programs and Services allocation model by **\$286,061.67** as required to fund the budget recommended by the Shirley School Committee.

The Shirley School Committee recommends **\$286,061.67** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$286,061.67**. The EPS funding model is based on teacher/student ratios, this impacts small rural schools because they are required to provide the same level of educational services to a smaller population of students.

SCHOOL COMMITTEE RECOMMENDS	\$286,061.67
SELECTMEN RECOMMEND	\$

Explanation: *The additional local funds are those locally raised funds contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town's budget for educational programs.*

ARTICLE 16 **SUMMARY ARTICLE:**

To see what sum the Town of Shirley will authorize the School Committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the school administrative unit's contribution to the total cost of funding public education from Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

SCHOOL COMMITTEE RECOMMENDS	\$629,064.00
SELECTMEN RECOMMEND	\$

ARTICLE 17 To see if the Town of Shirley will authorize the School Committee to expend in the fiscal year beginning July 1, 2023 and ending June 30, 2024 any unanticipated state school general, federal, local, or state purpose aid that it may receive for the fiscal year.

SCHOOL COMMITTEE RECOMMENDS **Approval**
SELECTMEN RECOMMEND

ARTICLE 18 The voters of the Shirley School Department have authorized the School Committee to use all or part of additional state subsidy received, if any, to decrease the local cost share expectations, as defined in Title 20-A Section 15671-A(1)(B) for local taxpayers for funding public education as approved by the School Committee.

SCHOOL COMMITTEE RECOMMENDS **Approval**
SELECTMEN RECOMMEND

ARTICLE 19 Shall the voters authorize the Shirley School Board to transfer the District’s unallocated balances in excess of 9% of the prior fiscal year’s budget, as determined by audit, to the previously established non-lapsing contingency fund for periods of financial emergency pursuant to section 1482-B(3) of Title 20-A; and shall the District delegate authority to the School Board to expend sums in the contingency fund when the School Board determines by public vote that an emergency need exists, and to transfer sums in the contingency fund to the District’s general fund for use in school operating budgets approved by District voters?

SCHOOL COMMITTEE RECOMMENDS **Approval**
SELECTMEN RECOMMEND

A TRUE ATTEST COPY

Town Clerk	Date
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ARTICLE 20 To see what sum of money the Town will raise and appropriate for **General Government.**

1 ST Selectman Wage Expense	2,000.00
2 nd Selectman Wage Expense	1,800.00
3 rd Selectman Wage Expense	1,800.00
Road Commissioner Wage Expense	300.00
Town Clerk Wage Expense	17,000.00
Treasurer Wage Expense	8,000.00
Tax Collector Wage Expense	8,000.00
Sexton Wage Expense	300.00
Librarian Wage Expense	300.00
Training Expense	8,000.00
Planning Board Wage Expense	1,000.00
Other Wage Expense	<u>1,500.00</u>
Total Salaries	50,000.00

General Assistance Expense	1,500.00
Shirley Public Library Expense	500.00
Planning Board Expense	500.00
Assessing Agent Expense	4,000.00
Administrative Expense	13,500.00
Insurance Expense	12,500.00
Appeals Board Expense	150.00
Computer Expense	5,500.00
Legal Expense	5,000.00
Honor Roll Expense	100.00
Audit Expense	6,000.00
Flags, Flowers & Memorial Expense	1,200.00
Shirley Historical Expense	750.00
Travel & Mileage Reimbursement	400.00
Electricity Expense Town Buildings	2,250.00
Office Supplies	2,000.00
Training and Workshop Dues and Fees	700.00
Heating and Fuel Expense Town Buildings	<u>4,000.00</u>
General Government	60,550.00
Subtotal General Government	110,550.00
Recommended:	110,550.00

ARTICLE 21

To see what sum the Town will vote to raise and appropriate for **Protection**.

Street Light Expense	3,000.00
Fire Protection Services	12,600.00
Fire Warden	<u>300.00</u>
Subtotal Protection Services	15,900.00
Recommended:	15,900.00

ARTICLE 22

To see what sum the town will vote to raise and appropriate for **Public Works**.

Winter Roads Expense	69,000.00
Trash Pick-up	24,600.00
Recycling Expense	5,000.00
Shirley Cemetery Expense	3,000.00
Future Roads Rebuild Expense	45,000.00
General Town Maintenance Expense	7,000.00
Closing Landfill Expense	2,445.00
Summer Road Expense	45,000.00
Building Permit Expense	300.00
Town Mowing	2,000.00
Playground Expense	500.00
Maintenance Expense Wages	7,500.00
Animal Control	<u>600.00</u>
Subtotal Public Works	211,945.00
Recommended:	211,945.00

ARTICLE 23

To see if the Town will vote to take \$45,000.00 from Excise Taxes to help fund the Summer Roads Expense account and reduce taxes.

Recommended: **45,000.00**

ARTICLE 24

To see if the Town will vote to fix a date when taxes shall be due and payable and if the Town will fix a rate of interest to be charged on taxes unpaid after said date. Sept. 30th, 2023, and interest Starts Oct. 1st, 2023.

Recommended: **Interest Rate of 8.00%**

ARTICLE 25

To see if the Town will vote to authorize the Tax Collector to accept money in anticipation of taxes.

ARTICLE 26

To see if the Town will vote to accept the Agent fees collected dog licenses and vital records sold and put those fees back into salaries to offset the secretary’s salary.

ARTICLE 27

To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to accept any State, federal or other government grants, or donations to spend them for the purpose for which said grants or donations were made.

ARTICLE 28

To see if the Town will vote to use overlay to pay any abatement that the town may have. This vote shall stand until voted again.

ARTICLE 29

To see if the Town will vote to accept the categories of funds listed below that are provided by the State Legislature:

Estimated Municipal Revenue Sharing:	\$39,625.82
Estimated Homestead Exemption Reimbursement:	\$29,640.90
General Assistance funds:	Recommended accept.
State Grants or other funds:	Recommended accept.

ARTICLE 30

To see if the Town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Shirley Bog Trail Busters for the purpose of maintaining their snowmobile trails, to be open to the public at all times, and to authorize the Municipal Officers to enter into an agreement with the club, under such terms and conditions as the Municipal Officers may deem advisable, for that purpose. This vote will stand until voted upon again.

ARTICLE 31

To see if the town will raise \$2,500.00 and take \$2,000.00 from perpetual care for cemetery care.

Selectmen Recommend: Approval

ARTICLE 32

To see if the Town of Shirley will vote to carry forward any unexpended funds raised for the Historical Society and Summer Roads to put in a fund for a Historical Society reserve account and summer roads reserve account. This vote shall stand until voted again.

ARTICLE 33

To see if the Town of Shirley will vote to raise and appropriate \$38,550.00 to replace the Town Hall Roof and utilize the ARPA funds \$23,763.56 to defer the cost.

ARTICLE 34

To see if the town will approve the selectmen to access the future roads account to pay for the road work and repairing on the Upper Shirley Corner Road and the Rt 15 intersection on the Lower Shirley Corner Road.

Selectmen Recommended: Approval

ARTICLE 35

To see if the Town of Shirley will vote to take money from surplus to reduce taxes and, if so, how much.

Recommended: \$100,000.00 **\$100,00.00**

ARTICLE 36

To see if the Town will vote to use the sale of tax acquired property at 35 North Road to reduce taxation.

ARTICLE 37

To see if the Town wishes to close the winter road maintenance of a portion of the Blanchard Road from 33 Blanchard Road to Blanchard / Shirley Town line for a period of 10 years from November 1st to May 30th.

ARTICLE 38

Shall the Town of Shirley keep the Shirley Public Library open?

ARTICLE 39

To see if the Town will vote to authorize donations for the following Non-profit Organizations:

Local Food Pantry	127.00
American Red Cross of Maine	150.00
Northern Light Ambulance	1,000.00
Community Health and Counseling Services	168.00
Eastern Area Agency on Aging	100.00
Penquis	720.00
Pine Tree Hospice	50.00
Shaw Public Library	500.00
The LifeFlight Foundation	<u>251.00</u>
Total Donations	3,066.00

The published version of this warrant is only a draft. For the posted version check with the Town Clerk.

Selectmen of the Town of Shirley

Norman Beckwith

David Thorp

Kirk Hamilton

Return of the Warrant

County of Piscataquis s. s.

I certify that I have notified the voters of the Town of Shirley of the time and place of the Annual Town Meeting by posting an attested copy at the within warrant at the house of the Tax Collector Geneva Beckwith and the Shirley Town Office and Shirley Town Post Office a conspicuous public place within the Town of Shirley on **June 19th, 2023**, which is seven days prior to the Annual Town Meeting.

Dated at the Town of Shirley _____
